



# **TARANAKI FISH & GAME COUNCIL**

## **AGENDA PAPERS**

### **COUNCIL MEETING**

**SATURDAY  
27 MARCH 2021**

*Statutory managers of freshwater sports fish, game birds and their habitats*

**Taranaki Region**

Email [taranaki@fishandgame.org.nz](mailto:taranaki@fishandgame.org.nz) [www.fishandgame.org.nz](http://www.fishandgame.org.nz)



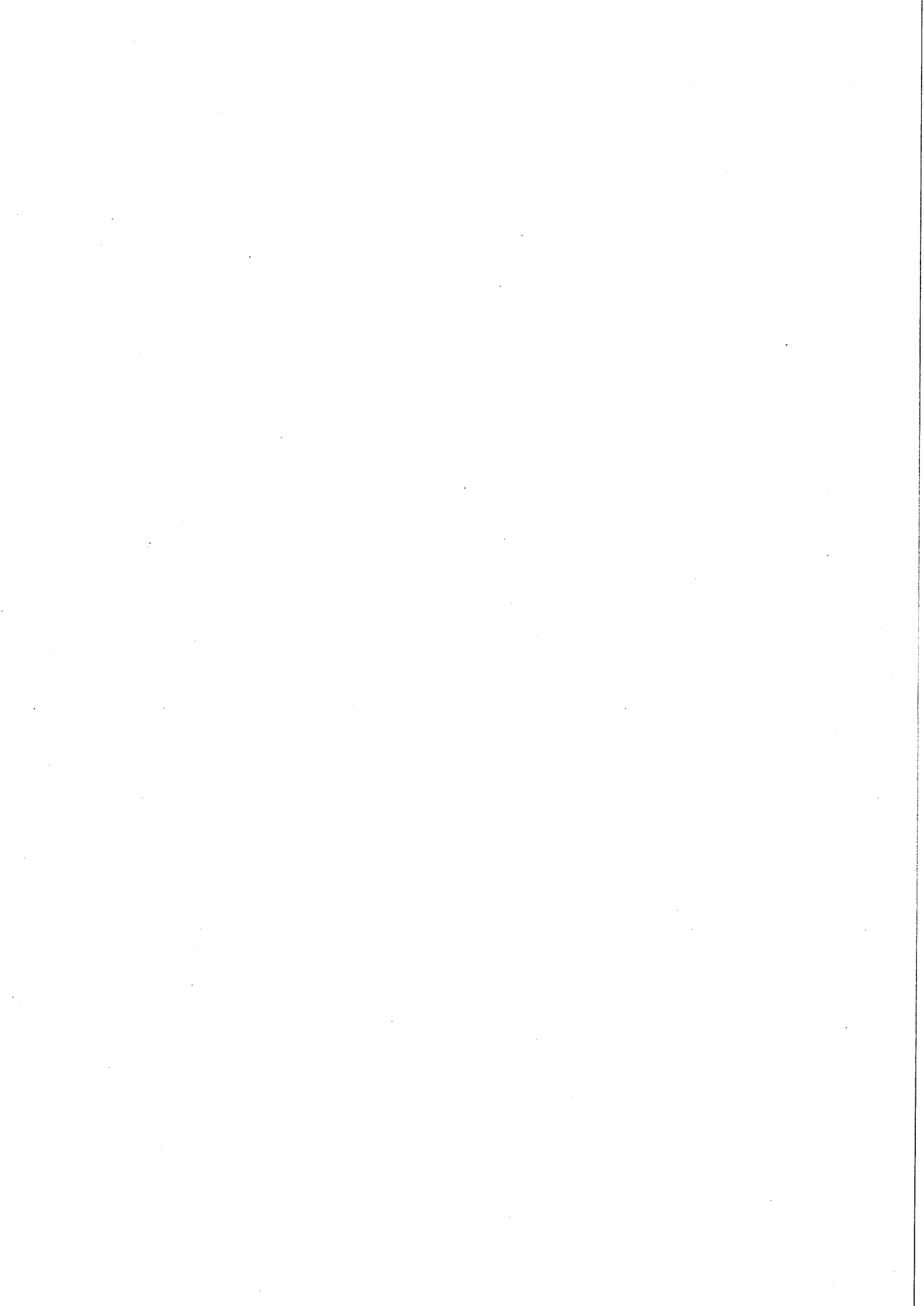
## AGENDA

SATURDAY 27 MARCH 2021

TO BE HELD AT  
WAITARA DISTRICT SERVICES & CITIZENS CLUB  
16 QUEEN STREET, WAITATA

COMMENCING AT 10:00AM

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## TARANAKI FISH & GAME COUNCIL

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MINUTES OF THE MEETING OF THE TARANAKI FISH & GAME COUNCIL, HELD AT THE RUAPEHU FISH AND GAME CLUB ROOMS, SEDDON STREET, RAETIHI ON 13<sup>th</sup> FEBRUARY 2020 COMMENCING AT 10:00AM.

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### **1. PRESENT**

Councillors - Alan Flynn, Romon Sargeson, Daniel Gordon, Gerard Karalus, Chris Bright, John Nancarrow and Chris Donald.

### **IN ATTENDANCE**

Manager Glenn Maclean, Senior Field Officer Allen Stancliff and Secretary Jilli Steedman.

Rowan Hayes.

### **2. APOLOGIES**

Apologies were received from Councillors Paul Blewman, Steve Hugo, Craig McEwen, Cory Potroz and David Potroz.

MOVED SARGESON / NANCARROW

THAT THE APOLOGIES RECEIVED BE SUSTAINED

CARRIED

In the absence of the chairman, Paul Blewman, the manager called the meeting to order at 10:15am

MOVED NANCARROW / BRIGHT

THAT COUNCILLOR CHRIS DONALD ASSUME THE CHAIR FOR THIS MEETING

CARRIED

### **3. WELCOME TO GUESTS**

The Chairman welcomed Councillors, Fish and Game staff and the visitor to the meeting.

### **4. CONFLICT OF INTEREST**

There were none identified that hadn't been notified at previous meetings.

### **5. MINUTES OF THE PREVIOUS MEETING 5<sup>th</sup> DECEMBER 2020**

MOVED BRIGHT / NANCARROW

THAT THE MINUTES OF THE PREVIOUS MEETING HELD ON 5<sup>TH</sup> DECEMBER 2020 IN RAETIHI, BE CONFIRMED AS A TRUE AND CORRECT RECORD.

CARRIED.

### **6. MATTERS ARISING**

There were none.

**7. AGENDA MANAGEMENT**

Completed actions will be removed from the action list.

**8. REVIEW 5 YEAR STRATEGIC PLAN**

The manager noted that the 5-year Strategic Plan may need to be revisited depending on outcomes of the Fish & Game review. He also noted the unknown impacts of changes to the Resource Management Act and NES/ NPS on the Taranaki Regional Council's Freshwater Plan process.

Councillor Donald noted that under "Iwi and public interaction" we should include "Industry groups" which would include the likes of Federated Farmers and Trustpower.

Councillor Karalus would like to see an investigation into the Manganui River for 2023/24.

MOVED SARGESON / NANCARROW

THAT THE 5 YEAR STRATEGIC PLAN 2020/21 TO 2024/25 BE AMMENDED AS DISCUSSED AND ADOPTED  
CARRIED

**9. RISK REGISTER**

MOVED KARALUS / NANCARROW

THAT TARANAKI FISH & GAME COUNCIL RECEIVE THE FEBRUARY 2021 RISK REGISTER  
CARRIED

**10. HEALTH AND SAFETY**

MOVED NANCARROW / SARGESON

THAT THE MANAGERS HEALTH AND SAFETY REPORT, BE RECEIVED  
CARRIED

**11. GAMEBIRD GUIDE LICENCE LATENT PROVISIONS**

The Council noted that if we have a licence for fishing guides then we should retain the provision to licence gamebird hunting guides also.

MOVED BRIGHT / FLYNN

THAT TARANAKI FISH & GAME COUNCIL SUPPORTS THE RETENTION OF THE GAME BIRD GUIDE LICENCE PROVISIONS ON THE BASIS THAT SHOULD AN INDUSTRY DEVELOP THAT THIS SHOULD BE MANAGED CONSISTENT WITH LICENCING FISHING GUIDES.

CARRIED

**12. LICENCE SALES REPORT**

Councillor Bright would like to see more publicity around the need for all freshwater fishers to hold a licence, particularly for under 12-year-olds who qualify for a licence free of charge.

MOVED SARGESON / BRIGHT

THAT THE NATIONAL FISH AND GAME LICENCE SALES REPORT TO 19<sup>TH</sup> JANUARY 2021, BE RECEIVED

CARRIED

**13. CHAIRMAN'S REPORT**

The acting Chairman noted his discussions with Paul Blewman. He thanked Allen Stancliff and the Inglewood Rod Gun and Recreation Club for their help with the Take a Kid fishing day which was a very successful event, in spite of the weather. He also thanked Hynds for the use of their BBQ trailer.

MOVED DONALD / NANCARROW

THAT THE CHAIRMAN'S VERBAL REPORT BE RECEIVED  
CARRIED

**14. NATIONAL COUNCILLORS REPORT**

Gerard Karalus noted his initial experience attending National Fish & Game Council meetings, which included discussion on;

- Paul Shortis is acting CEO with the departure of Martin Taylor.
- National environmental standards around wetland plantings and maimai construction.
- The March meeting of National Council has been cancelled due to the Fish & Game review still ongoing.

MOVED KARALUS / NANCARROW

THAT THE NATIONAL COUNCILLORS VERBAL REPORT BE RECEIVED  
CARRIED

**15. WORK PLAN TO 31<sup>ST</sup> JANUARY 2021 AND BUDGET PROGRESS REPORT TO 31<sup>ST</sup> DECEMBER 2020**

MOVED KARALUS / SARGESON

THAT THE WORK PLAN TO 31<sup>ST</sup> JANUARY 2021 AND BUDGET PROGRESS REPORT TO 31<sup>ST</sup> DECEMBER 2020, BE RECEIVED  
CARRIED

Break for Lunch 12:30

Reconvened 1:30

**16. FINANCIAL REPORT**

MOVED SARGESON / BRIGHT

THAT THE PROFIT AND LOSS AND BALANCE SHEET TO 31<sup>ST</sup> DECEMBER 2020, BE RECEIVED  
CARRIED

**17. CORRESPONDENCE**

MOVED NANCARROW / SARGESON

THAT INWARDS AND OUTWARDS CORRESPONDENCE SCHEDULES TO 3<sup>RD</sup> FEBRUARY 2021, BE RECEIVED.  
CARRIED

**18. GENERAL BUSINESS**

The manager noted that Paul Blewman received a letter from National Council asking for the release of staff contracts and employment information.

**19. NEXT MEETING**

The next meeting will be held on 27 March 2021, in Waitara.

**20. CLOSURE**

There being no further business the Chairman closed the meeting at 2:30pm.

**APPROVED AS A TRUE AND CORRECT RECORD**

**CHAIRMAN** \_\_\_\_\_

**DATE** \_\_\_\_\_

## TARANAKI FISH & GAME COUNCIL

The Chairman  
Taranaki Fish & Game Council

### AGENDA MANAGEMENT

Council should do the following things;

- Review progress with items on the Action List, these items derived from past Council meetings
- Review the Annual Program for Meeting Agendas, and decide if any items should be added/ moved or deleted from this
- Review the Current Agenda and decide on the order of items, the timing requirements for items, any items to be deferred, or any new business to be tabled.

No resolutions should be necessary here, unless to resolve debate on a future course of action. The Minutes will record all issues that Council agrees, and these will be reflected in future Action Lists, Annual Programs, and Agendas as may be appropriate.

Glenn Maclean  
Regional Manager  
15 March 2021

**TARANAKI FISH & GAME COUNCIL**

**ACTION LIST ARISING FROM COUNCIL DECISIONS**

<b>Subject</b>	<b>Responsible</b>	<b>Target Date</b>	<b>Item Update – Actions Required</b>
Advise National Council on TF&G Council recommendations for <ul style="list-style-type: none"><li>• Gamebird guide licence latent provisions</li></ul>	Manager	February 2021	Completed
Update draft 5 year plan to include Council recommendations from Feb meeting	Manager	February 2021	Completed (updated plan in this agenda)
E' fishing machine certification	SFO	February 2021	Completed

**TARANAKI FISH & GAME COUNCIL**  
**ANNUAL MEETING AGENDA PROGRAM**

<b>Meeting</b>	<b>Board</b>	<b>Operational</b>	<b>Statutory</b>	<b>Strategic/Policy</b>
13 February 2021	All Board Items	All Operational Items, to be received	Confirm Game Season Regulations.	Review 5 Year Strategic Plan
27 March 2021	All Board Items	All Operational Items, to be received Manager's contract review	Consider Draft 2021/2022 Annual Operational Work Plan & Budget.	
12 June 2021	All Board Items.	All Operational Items, to be Received	<ul style="list-style-type: none"> <li>• Fish Season Regs.</li> <li>• Licence fee recommendation</li> </ul>	<ul style="list-style-type: none"> <li>• Nominations for Bruce McKenzie Memorial Award</li> </ul>
14 August 2021	All Board Items.	All Operational Items, to be Received	<ul style="list-style-type: none"> <li>• Adopt 2021 / 2022 Annual Plan</li> </ul>	<ul style="list-style-type: none"> <li>• Receive nominations for Bruce McKenzie Memorial Award</li> </ul>
30 October 2021	All Board Items.	All Operational Items, to be Received	<ul style="list-style-type: none"> <li>• End of Year Project Reports</li> </ul>	<ul style="list-style-type: none"> <li>•</li> </ul>
11 December 2021 meeting and AGM	All Board Items.	All Operational Items, to be Received	<ul style="list-style-type: none"> <li>• 2022 Game Gazette Notice</li> </ul>	<ul style="list-style-type: none"> <li>• 2022 meeting dates</li> </ul>





2020/21 – 2024/25 Strategic Plan

Approved 13 February 2021

Work Area <i>(why are we undertaking this objective?)</i>	Key Result <i>(what are we actually doing and how this contributes to objective?)</i>	2020/21	2021/22	2022/23	2023/24	2024/25
<p><b>Participation</b></p> <p>Add value to our licence holders to increase their success and satisfaction so they remain in the sport</p> <p>Recruit (and re-activate) new licence holders to protect revenue required for effective management and to maintain</p>	<p><b>Signage</b></p> <p>Provide anglers with helpful on-site information re access, regulations and techniques to make it easier to go fishing</p>	<p>Replace/ erect new signs on rivers and lakes around the region consistent with the priorities identified</p> <p>2 -3 signs replaced per year</p>	<p>Regulation information signs on Reiaruke and Whanganui Rivers (Te Araroa trail users)</p>		<p>Design and erect angler information signage on the Waingongoro River</p>	
<p><b>Licence holder contact</b></p> <p>Contact licence holders (mail, email, social media and individually by phone</p>	<p>Review Ruatiti information sign and update as necessary</p> <p>By Aug 2021 identify any changes and agree process to upgrade with other parties</p>	<p>Produce Taranaki fishing newsletter sent to licence holders shortly after the start of each season</p> <p>Produce Taranaki hunting newsletter sent to licence holders and RD box holders prior to each season</p> <p>Produce 2-page magazine supplement for each issue of F&amp;G Magazine</p> <p>Implement and utilise social media consistent with National Office policy</p>				

<p>support for and recognition of the importance of fish &amp; game resources and their use</p>	<p>or face to face) to share information that encourages and assists users to make best use of the F&amp;G resource</p>	<p>Develop and utilise licence holder email list to highlight information of specific value such as upcoming children's fishing days</p> <p>Information on 2021 fishing days emailed to licence holders</p>		
<p><b>Angling and hunting web pages</b></p> <p>How to and where to go information is readily available, easily understood and up to date to assist &amp; guide licence holders and prospective participants</p>	<p>Work with National Office to upgrade website.</p> <p>Review information and effectiveness of web links annually or when issue identified</p> <p>Information is current and easily found</p> <p>Introduction to duck hunting opportunities in the Taranaki Region</p> <p>Draft text prepared by Aug 2021 (is also dependant on the new website development)</p>	<p>Implement preferred options</p>		
<p><b>Children and family fishing days and opportunities</b></p> <p>Provide opportunities for children and families to go fishing easily and on an ongoing basis, so they potentially become lifelong anglers. To engender support for fishing and the activities of Fish &amp; Game among the general public</p>	<p>Explore options for ongoing fishing opportunities for kids and families based on local ponds and threshold experiences</p> <p>Identify and explore future options for Stratford by Aug 2021</p>	<p>Implement preferred option for Stratford kids fishing programme</p>		

			<p>Explore option to restore Sattlers Dam release</p>			
		<p>Incorporate national branding and approaches as per R3 strategy in Children's Fishing Programme</p>				
	<p><b>Increase participation</b>  <i>Encourage past and prospective hunters and anglers into the sport through initiatives which make it easy to have a go and/ or provide support.</i></p>	<p>Undertake review of fishing opportunities provided at Lake Mangamahoe</p>				
		<p>Explore and develop mentoring schemes for hunters including public instruction/ information days</p> <p><i>Identify possible option(s) by Aug 2021</i>  <i>Implement most promising option identified by May 2022</i></p>				<p>Review and refine mentoring programmes</p>

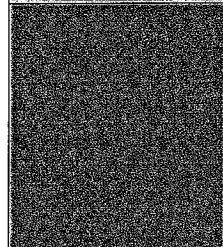
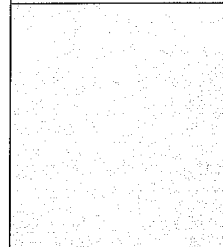
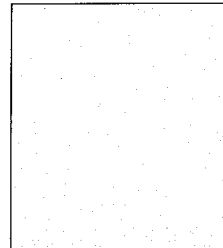
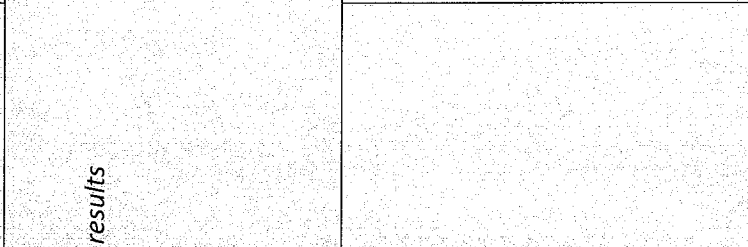
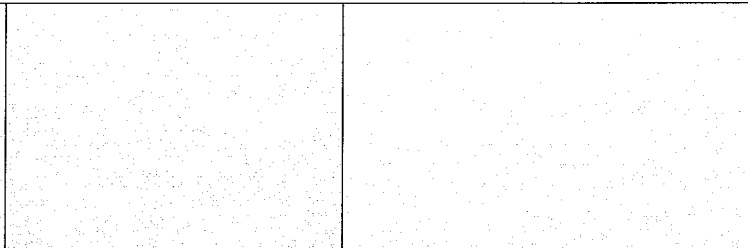
	<p><b>Angler &amp; hunter aspirations</b>  <i>In order to best manage the resource and opportunities in the best interests of anglers &amp; hunters it is essential to understand the aspirations of Taranaki licence holders and what they seek from their fishing &amp; hunting experience.</i></p>	<p>Survey of aspirations of trout anglers</p>	<p>Develop web based introductory package for anglers highlighting easy opportunities including access and methods to get started</p>	<p>Develop web based introductory package for hunters highlighting easy opportunities including access and methods to get started</p>	<p>Review and refine anglers package in response to feedback</p>	<p>Review and refine hunters package</p>
<p><b>Improve angler/ hunter access</b>  <i>Fundamental to participation is that licence holders need to be able to readily access and utilise the available fish &amp; game populations.</i></p>	<p>Provide for increased angling access around Lake Mangamahoe through provision of third angling platform  <i>Agreements and funding in place by Aug 2021</i></p>	<p>Re-survey of aspirations of upland game hunters</p>	<p>Re-survey of aspirations of upland game hunters</p>	<p>Re-survey of aspirations of duck hunters</p>	<p>Review how new permit system is working</p>	

gamebird hunting	Review access information and where appropriate identify contact details/ negotiate access			
	<p>Complete Waingongo review Aug 2021 Review Kaipokonui River access by Aug 2022</p>			
<p><b>Manage hunter behaviour</b> Maximise hunter enjoyment and participation and also general public support so as to minimise the threat to the sport from anti-hunting groups</p>	<p>Implement strategy to achieve appropriate hunter behaviour <i>Initial actions in place by May 2021</i></p>		<p>Review effectiveness of strategy and implementation</p>	
<p><b>Promote table qualities of the resource.</b> <i>An important part of the sport is the taking of prime food for the table, and which adds additional value to their sport. Making use of shot game as a natural, healthy food also makes hunting more acceptable to the general public</i></p>	<p>Locate and publicise quality trout and perch recipes</p>		<p>Review and collate suitable game bird recipes online</p>	
<p><b>Minimise barriers</b> <i>An effective network of licence administration minimises the barriers to purchasing a licence, and</i></p>				<p>Provide support, service and upskilling of licence agents to operate as effective licence outlets and sources of valued information on opportunities and techniques</p>

	<p><i>in turn can add significant value for the purchaser in terms of providing information and equipment.</i></p> <p><i>Utilise simple, consistent and easy to understand regulations that are both effective and that minimise uncertainty and reluctance to have a go</i></p>	<p>Review regulations annually with an objective to achieve simplicity and consistency across the region and between regions as opportunities allow. Ensure information is easy to find and follow</p>
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Work Area (why are we undertaking this objective?)	Key Result (what are we actually doing and how this contributes to objective?)	2020/21	2021/22	2022/23	2023/24	2024/25
Sports fish monitoring and management  To obtain necessary information and undertake effective management actions to sustainably manage sports fish populations across the region so as to foster angler success and satisfaction such that they remain in the sport.	Obtain baseline information for key streams To better understand key fisheries and identify threats and opportunities to the maintenance of important angling resources	Assess juvenile recruitment along the Timaru Stream to help document the effects of the Tataraimaka weir on fish passage	Investigate and review fishery	Investigate and review Waiongoro	Assess and report on the fishery in the Manganui River and tributaries	
	Investigate value of stocking specific streams and lakes To ensure any stocking programme is effective in terms of an increased return to the angler, is socially appropriate and a sound use of what are limited resources	Prepare and undertake annual stocking plan Achieve proposed stocking programme each year Undertake trial release of 2yr old trout into Patea River		Review results and develop position on release of trout into lower Patea River	Review stocking plan	
Investigate opportunities to restore fisheries Some previously		Undertake releases and monitoring of lower Patea River under contract to Trustpower Ltd  Meet annual contract obligations Review and investigate Stony River (yr 2 of 2)	Waiongoro/ Mangoraka Stream			Lake Rotomanu

<p><i>important fisheries have declined over time and there maybe opportunities to restore some of these to the benefit of local anglers</i></p>			
<p><b>Angler surveys &amp; diaries</b>  <i>These provide a mechanism to effectively monitor many of the regions fisheries which otherwise would be outside the resources available to F&amp;G. This information is important for assessing angler satisfaction, making management responses including regulation setting and also in promoting the importance of the fishery in resource consent and community processes</i></p>	<p>Undertake angler diary programme annually</p> <p><i>Each year promote the scheme and produce annual report of results</i></p>		
<p><b>Hatchery</b>  <i>Stocking appropriate waterways with trout is an effective way to increase angling opportunity. In particular</i></p>	<p>Maintain effective hatchery operations utilising volunteer support</p>	<p>Review diary system and effectiveness</p>	<p>Review options for the hatchery to ensure that hatchery operation is efficient, effective</p> <p>Implement decisions</p>



	<p><i>stocking man-made lakes and impoundments close to urban centres can be highly valued by family and other groups contributing to a healthier lifestyle and enhancing support for fishing and F&amp;G whilst not impacting unreasonably on indigenous fish species. It is also an important tool to introduce budding anglers to fishing and protecting the licence base</i></p>		<p>and sustainable re meeting future stocking requirements. Will be influenced by the National Council stocking review (draft), R3 needs and also community/ iwi aspirations.</p>	
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Work Area (why are we undertaking this objective?)	Key Result (what are we actually doing and how this contributes to objective?)	2020/21	2021/22	2022/23	2023/24	2024/25
<p><b>Gamebird monitoring and investigations</b></p> <p>To obtain necessary information and undertake effective management actions to sustainably manage gamebird populations across the region to maximise hunter satisfaction so they remain in the sport.</p>	<p><b>Mallard Duck monitoring</b></p> <p>Obtaining an accurate estimate of the duck population annually to set season regulations is fraught with difficulties and is resource intensive. Furthermore the regulation setting timetable means substantial population changes may occur between any monitoring and regulation setting and the new hunting season. However potentially hunting mortality may either be negligible, compensatory and/ or naturally reduce when populations are low anyway. The alternative approach if the</p>	<p>Implement banding protocol for Whanganui area</p> <p>Complete site selection and undertake full banding 2021 including recovery of bands</p> <p>Complete report of banding results August 2023</p>			<p>Review monitoring programme for the region taking into account banding results and including regulation setting requirements</p>	
		<p>Complete annual aerial count of transects across the Taranaki ringplain</p> <p>Count data is summarised in annual discussion paper re recommended Game Gazette conditions</p>			<p>Implement identified monitoring programme</p>	
		<p>Participate in and meet data entry requirements for the National Hunter Survey</p> <p>Target for number of interviews is achieved and data summarised in annual discussion paper re recommended Game Gazette conditions</p>				

<p>population is robust &amp; hunting mortality is relatively minor is to focus on maintaining consistent regulations which allow for a reasonable bag and season length at minimal risk to the population. This manages hunter expectations and allows them to invest with some certainty to the future while freeing up management resources</p>				
<p><b>Paradise shelduck monitoring</b> Paradise shelduck are an important resource for Taranaki hunters. However in large numbers they can impact on farming operations. Numbers can be effectively monitored by undertaking moult counts across the region and the information used to manage numbers sufficient to provide</p>	<p>Undertake paradise shelduck moult counts across the region in January each year</p>			
	<p>Review current moult sites monitored and how the data is reported</p>	<p>Implement recommendations from review</p>		
	<p>Produce an annual report detailing trends in numbers</p>		<p>Review hunting regulations for paradise shelduck and including possible Area boundaries</p>	

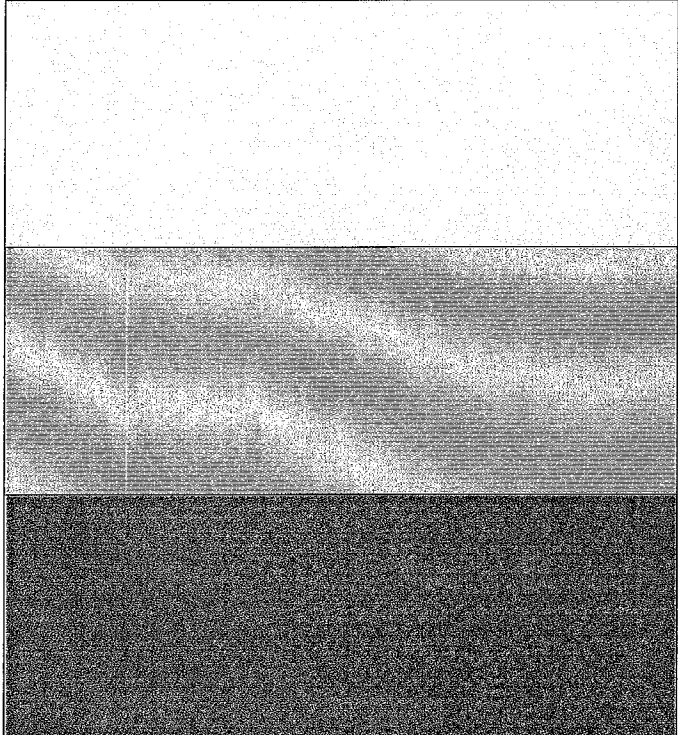
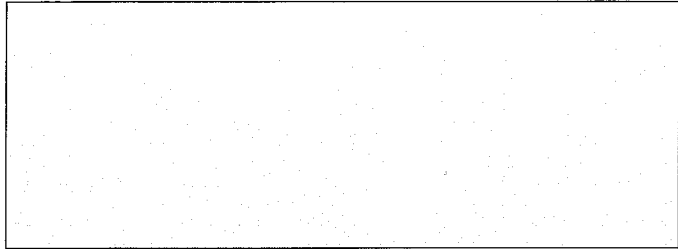
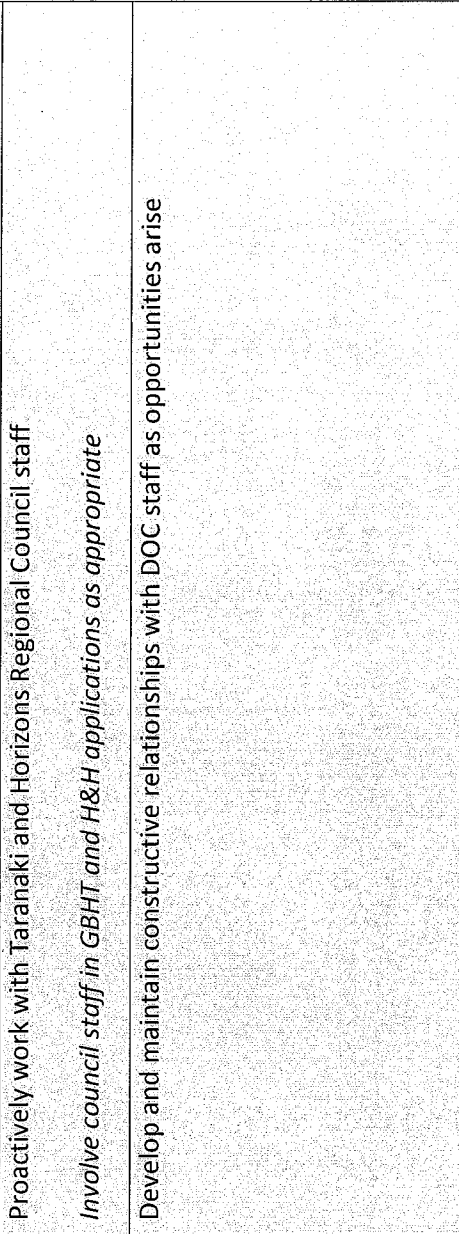
	<p>valued hunting opportunities without unreasonably impacting on landowners</p>				
<p><b>Pukeko monitoring</b>  <i>Large aggregations of pukeko create problems for landowners and create a hunting opportunity for licence holders. However over much of the region numbers are very low so it is essential to have sound monitoring information so as to set effective regulations which maximise opportunity while ensuring the sustainability of the regional populations.</i></p>	<p><i>Review option for a summer season</i></p> <p>Undertake monitoring of Taranaki ring plain populations</p> <p><i>Count data is summarised in annual discussion paper re recommended Game Gazette conditions</i></p>		<p>Review monitoring methodology and implement recommendations</p>		
<p><b>New opportunities</b>  <i>There are potentially several ways the resource may be supplemented and hunting undertaken. So long as any new approach does not unreasonably impact on other hunters or indigenous biodiversity</i></p>			<p>Review and develop position on release of upland game birds</p>	<p>Review criteria/ policy to rear and release upland game (awaiting outcome of current process around commercial game preserves)</p>	

	<p><i>then this is an opportunity that may be valued by a segment of licence holders.</i></p>					
<p><b>Dispersal</b>          Manage problem aggregations of gamebirds to minimise their impacts on landowners and protect/ create hunting opportunities for licence holders</p>		<p>Quickly and efficiently respond to landowner concerns as required. Implement Special Season for paradise shelduck as and where appropriate.</p>				

Work Area (why are we undertaking this objective?)	Key Result (what are we actually doing and how this contributes to objective?)	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Compliance</b> Protect resource sustainability and user experience to maintain licence holder satisfaction	<b>Compliance</b> Make best use of available resources to implement the objectives of the Compliance Policy so as to best protect the sports fish & game resource and its use	Review Compliance Strategy  Undertake effective opening day ranging across the region and at other key times or in response to identified issues  Annual compliance report presented to Council	Consider other options to undertake compliance if and when these become available			
	<b>Honorary Rangers</b> Safe use of honorary rangers to provide effective and valued compliance coverage across the Taranaki region	Ranger training in implementing R3 principles  All rangers receive introduction to R3 in 20/21  Renew ranger warrants for existing rangers  Paperwork submitted by Aug 2021				Ranger warrant renewals

2020/21	2021/22	2022/23	2023/24	2024/25
<p><b>Work Area</b> (why are we undertaking this objective?)</p> <p>Iwi and public interaction Implementing the principles of the Treaty of Waitangi (partnership, protection and participation) requires Council work proactively and collaboratively with iwi regarding the management of natural resources and their use and protection. It is recognised that there may be a natural tension around the possible impact of sports fish</p>	<p><b>Key Result</b> (what are we actually doing and how this contributes to objective?)</p> <p>Iwi Liaison Proactively foster close and productive working relationships with iwi at all levels and collectively share expertise and knowledge to achieve greater protection of freshwater and wetland habitats and species. To also enable robust and helpful discussion and decision making on issues affecting licence holders and iwi including use of shared resources, protection of indigenous taonga and access</p>	<p>Take opportunities to involve and work with iwi at all levels on shared matters affecting natural resources and their use, including welcoming iwi participation in Council.</p> <p>Undertake governance role for Whangaehu Freshwater Improvement Fund 2019 – 2021</p> <p>Represent F&amp;G and provide valued input to Te Awa Tupua process</p> <p>Identify opportunities and actively work with individual iwi and hapu on local shared issues</p> <p>Identify possible options to increase iwi involvement in Council</p> <p>Take opportunities to work on joint habitat improvement and river restoration projects</p>	<p>Actively involve iwi at all levels in the development of the Sports Fish and Game Management Plan</p>	



<p><i>in particular on indigenous taonga like inanga and tuna, however collectively we also share a concern and determination to look after and improve freshwater and wetlands so as to protect the wairua and for the benefit of all species.</i></p> <p><i>There are many groups whose decisions and actions impact on the fish &amp; game resource. By working closely and constructively with these groups more can be achieved to protect and enhance resource sustainability and user experience</i></p>	<p><b>Effective Liaison with Statutory Managers</b>  <i>Develop and maintain strong working relationships and involvement with DOC and local and regional councils to effectively represent the interests of hunters and anglers in formal decision-making processes</i></p>	<p>Proactively work with Taranaki and Horizons Regional Council staff</p> <p><i>Involve council staff in GBHT and H&amp;H applications as appropriate</i></p>		
<p>Develop and maintain constructive relationships with DOC staff as opportunities arise</p>				



<p><i>In the face of an increasing urban population and support for indigenous biodiversity to ensure hunting &amp; fishing is valued by the general public who recognise that these activities contribute to wider good such as a better environment and healthy lifestyle/ kai and in turn support protecting these resources and the opportunity to participate.</i></p>	<p><b>Community Involvement &amp; Advocacy</b>  <i>Actively seek to contribute to the wider community as part of undertaking F&amp;G activities and highlight these broader benefits to engender wider support for F&amp;G, angling and hunting.</i></p>	<p>Recognise and pursue opportunities to contribute to the wider community as part of undertaking core F&amp;G activities</p> <p><i>Participate in Wild for Taranaki</i></p> <p><i>Contribute to and support activities of Rotokare Scenic Reserve Trust</i></p> <p>Take opportunities to work with community and industry groups on habitat improvement and river restoration projects and initiatives</p>
<p><b>Effective use of the Media</b>  <i>Maintain positive profile which encourages prospective participants and fosters support and understanding among the general public</i></p>	<p><b>Review media strategy</b></p> <p><b>Implement revised strategy</b></p> <p>Develop and refine facebook and associated Instagram pages</p> <p><i>Pages in place and actively updated by Aug 2021 (depending on any National Communication Policy and website re-organisation)</i></p> <p>Review and refine website (dependant on national decisions and directions)</p>	<p>Review media strategy</p>

Work Area (why are we undertaking this objective?)	Key Result (what are we actually doing and how this contributes to objective?)	2020/21	2021/22	2022/23	2023/24	2024/25
<p><b>Habitat management</b></p> <p><i>Protecting / improving habitat for sports fish &amp; game is a fundamental and effective means to sustaining the fish &amp; game resource in the interests of licence holders</i></p>	<p><b>Taranaki Freshwater Plan</b></p> <p><i>Sports fish and game habitat will be better protected by effective provisions in this Plan. This will also limit the resources F&amp;G expends on addressing individual consent applications freeing these resources up to be used elsewhere</i></p>	<p>Actively engage in the process to protect and enhance the interests of Taranaki hunters and anglers</p>	<p><i>Process deadlines to contribute and submit are met</i></p>			
<p><b>Effectively engage in RMA consent processes.</b></p> <p><i>In the absence of greater direction in regional plans it is necessary to engage in individual consent applications to ensure protection of Fish and Game resources and access to these</i></p>	<p>Engage in relevant specific consent applications to protect F&amp;G interests</p> <p>Trustpower consents for the Mangorei and Motukawa hydro schemes (consents expire 1 June 2021)</p>					<p>Review strategic approach re engagement in individual consent processes</p> <p><i>Dependent on progress with Taranaki Freshwater Plan</i></p>

<p><b>Habitat enhancement</b>  <i>Take opportunities by working co-operatively to share knowledge, promote, fund and encourage landowners and community groups to improve habitat for the benefit of sports fish, gamebird species and indigenous biodiversity and fishing and hunting opportunity</i></p>					
		Establish environmental award			
	Work with other parties to remove Glenn Road Weir				
	Explore options to remove Timaru Stream weir				
	Promote and explore any opportunities to improve water quality in Lake Rotomanu				
	Promote and develop quality wetland and upland game habitats in association with private landowners and other agencies and including by promoting the GBHT and H&H funds				
<p><i>At least 3 applications to GBHT &amp; H&amp;H fund per year</i></p>					
<p>Keep up to date with current predator control techniques and operations and actively seek to promote effective programmes as opportunities arise</p>					
<p>Orautoha riparian protection works</p>					
<p><i>Complete annual work programmes as per funding application</i></p>					

Work Area (why are we undertaking this objective?)	Key Result (what are we actually doing and how this contributes to objective?)	2020/21	2021/22	2022/23	2023/24	2024/25
<p><b>Planning &amp; Administration</b></p> <p>The Taranaki Sports Fish &amp; Game Management Plan is a statutory requirement and formally reflects the aspirations of hunters and anglers. The Plan provides high level direction and guidance for management activities and also other statutory plans in the interests of the resource and users</p>	<p><b>Review Management Plan</b></p> <p>The Plan is required to be reviewed in whole no later than 10 years after it was approved. Any review will include the opportunity for submissions by hunters and anglers and F&amp;G will also consult with other parties, iwi and agencies as appropriate and consistent with Treaty of Waitangi obligations to ensure the plan is comprehensive, effective and of value.</p> <p><b>Strategic planning</b> Implement Management Plan through ongoing</p>	<p>Undertake plan review to incorporate any changes in F&amp;G organisation from current ministerial review and internal reviews. Actively involve iwi and community in this plan as well as hunters and anglers</p>				

<p><i>Strong and effective governance to ensure that the activities of Council are appropriate, well run and reflect the aspirations of all licence holders</i></p>	<p><i>review and refinement of 5-year Strategic Plan to provide clear and agreed direction regarding future work programmes and resource allocation and requirements. This strategic plan to guide development of a timely, planned and effective Annual Operational Workplan that reflects the aspirations of hunters and anglers</i></p>	<p><i>Identify possible options and strategies to increase the diversity of Council</i></p>	<p><i>Implement key options identified</i></p>	
<p><i>Effective and concise administration with accurate reporting to support sound financial management and efficient use of resources in the best interests of the licence holder and fish &amp; game resource</i></p>	<p><b>Focus on governance</b> Achieve appropriate diversity across the Council and provide Councillors with professional governance support to best represent the interests of all licence holders</p>	<p>Review and update governance policy</p>	<p>Co-ordinate Council Election</p>	<p>Co-ordinate Council Election</p>
<p><b>Simplify operational outputs and coding</b> <i>Provide effective and helpful reporting while minimising</i></p>	<p>Implement any outcomes of National Council</p>	<p>Undertake governance training</p>	<p>Undertake governance training</p>	

<p><i>unnecessary detail and the time and resources this involves which can be used elsewhere</i></p>	<p>financial review</p>				
<p><b>New Plymouth and Whanganui offices</b>  <i>Provide effective and healthy office space including storage which is also obvious and accessible to our users and the general public</i></p>					
<p><b>Administrative improvements</b>  <i>Make best use of new systems and technology to maximise administrative efficiencies and minimise costs so resources are available for use elsewhere</i></p>		<p>Incorporate any changes as part of the Ministerial and Internal F&amp;G reviews</p>			
<p><b>Support for Council</b>  <i>Provide valued support to Council which facilitates effective Council governance and operation</i></p>	<p>Recommend changes to 5-Year Strategic Plan, prepare draft Annual Operational Plan and draft Performance Report</p> <p>Prepare concise and complete agenda papers including with a recommended course of action</p>				

	<p><b>Health &amp; Safety</b>  <i>Maintain effective systems to ensure a safe and healthy working environment and the safety of staff and visitors</i></p>	<p>Implement and review Health &amp; Safety Policy, Manual and systems and processes as per identified timetable</p> <p><i>Annual audit and other identified requirements are reported to Council</i></p>
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Review: February 2022 Council Meeting





**TARANAKI FISH AND GAME COUNCIL**

The Chairman

Taranaki Fish and Game Council

**RISK REGISTER March 2021**

The attached register identifies and records potential significant risks to the effective operation of Taranaki Fish & Game Council. This register is updated for each meeting.

There is no change to the risks identified and their rating. However in terms of the financial risk from the impacts of Covid so far licence sales to New Zealand anglers remain ahead of budget. Furthermore because non-resident sales comprise such a small proportion of our sales, the increase in resident sales so far offsets the decline in non-resident sales.

In terms of the ministerial review of F&G it is now expected that this will be released early to mid April.

**RECOMMENDATION**

That Taranaki Fish & Game Council receive the March 2021 Risk Register

Glenn Maclean

Regional Manager

15 March 2021

**RISK REGISTER & RISK TREATMENT ACTION PLAN - TARANAKI FISH & GAME - March 2021**

Risk Type	Risk Description	Likelihood	Impact	Actions already in place	Person Responsible	Further Actions Required (if any)
1 Operational	Data loss from computer virus, data corruption	Possible - 3	Moderate - 3	New computers with up to date anti-virus protection. Have moved to cloud based software and document storage.	Office administrator	
2 Operational	Lack of capacity to undertake core roles effectively	Possible - 3	Major - 4	Skilled & experienced staff in place and available to work together where necessary. Use of volunteer rangers and hatchery workers	Manager	Succession plan
3 Operational	Review of Sports Fish & Game Management Plan is not completed by expiry date of current plan (Aug 2021)	Possible - 3	Moderate - 3	Review scheduled however it is difficult to engage meaningfully with licence holders, iwi and other agencies when the future of Taranaki F&G is uncertain	Manager	On hold until F&G review complete
4 Health & Safety	Health and Safety related event resulting in significant harm or injury to staff, contractors or volunteers	Possible - 3	Major - 4	Ensure staff and volunteers comply with Health and Safety Policy and processes. Ensure H&S manual is current and regular reviews, staff meetings and auditing occurs as scheduled. Report on H&S as regular agenda item.	Manager	Ongoing identification of new hazards.
5 Health & Safety	Under Covid-19 staff are put in situations that could potentially jeopardise their health or others around them	Possible - 3	Major - 4	Respond and adhere to conditions or directives imposed at Government-determined Alert Levels that include work place conditions and safety, personal protective gear, etc. Follow recommended best practice.	Manager	Implement further work place and personal protective measures as identified and/ or required by Government.
6 Species Management	Fish - severe weather or geomorphological events impacting on fish population at a local or regional scale	Almost certain - 5	Moderate - 3	Unable to mitigate. Recognise that wild populations will rebound and carry out regular monitoring of key populations to identify changes.	Manager	
7 Species Management	Game and Fish - climate induced events i.e., drought impacting on gamebird population	Almost certain - 5	Moderate - 3	Unable to mitigate. Carry out regular monitoring of key populations to identify changes. Recognise that some events may be positive for some species	Manager	
8 Species Management	Decline of Taranaki ring-plain fishery due to reductions in water quality and quantity	Likely - 4	Major - 4	Take planning and individual consent opportunities under the RMA to promote maintenance of suitable water flows and water quality to sustain viable trout fisheries around the ring-plain	Senior Field Officer - Taranaki	Engage in the Taranaki Freshwater Plan process
9 Species Management	Culling/ poisoning of paradise shelduck populations	Possible - 3	Major - 4	Work closely and proactively with landowners and farmers to manage problem aggregations of paradise shelduck. Hold Special Season where appropriate. Monitor population trends.	Manager	
10 Species Management	Political - Status of indigenous biodiversity is promoted over that of sports fish by statutory agencies and legislation	Likely - 4	Major - 4	Promote freshwater fishing as a valid recreational pursuit with significant financial, recreational & health benefits and as kai for resident and non-resident anglers. Portray F&G in positive light as an environmental organisation. Promote strong angler ethics amongst anglers. Clarify interaction of native fish and sports fish based on science. Maintain close working relationships with iwi and other agencies to achieve the best for all freshwater species.	Manager	Proactively engage with iwi and other groups as opportunities are identified.

	Risk Type	Risk Description	Likelihood	Impact	Actions already in place	Person Responsible	Further Actions Required (if any)
11	Financial	Ongoing decline in licence revenues	Likely - 4	Major - 4	Regular contact with licence holders/ updated web pages to provide information which assists their experience. Kids fishing days.	Manager	Implement the R3 programme (Recruitment, Retention & Reactivation) including review of Kids fishing days.
12	Financial	Decline in fish and game licence sales due to virus outbreak	Likely - 4	Major - 4	Revise budget for current and next year, cut any unnecessary spending and new spending from reserves	Manager/ Council	Work with F&G National Council and implement agreed actions to ensure financial viability
13	Financial	No grant available from National Council	Possible - 3	Severe - 5	Manage region effectively, in a financially prudent manner and on budget to achieve core functions and licence holder satisfaction. Maintain short-term capacity to address short fall through reserves	Manager/ Council	Work with F&G National Council and other regions to best achieve statutory obligations
14	Council	Reputation - Lack of support from licence holders and other agencies arising from criticism and aspersions regarding F&G performance	Possible - 3	Major - 4	Maintain awareness of the need to operate in a transparent, efficient and effective way to best serve licence holders. Ensure our actions and comments are professional and reflect well on F&G	Manager/ Council	
15	Council	Reputation - Perceived conflict of interest among decision makers (councillors)	Possible - 3	Major - 4	Maintain awareness of the need to manage perceived conflict of interests appropriately and transparently. Follow Standing Orders and including the use of a Conflict of Interest register	Chairperson/ Council	
16	Council	Future - Changes in F&G structure arising from national review/s	Likely - 4	Major - 4	Operate in an efficient and effective way to best serve local and national licence holders	Council	Engage in the process with the best interests of the F&G resource and licence holders both locally and nationally at the forefront of our responses

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**TARANAKI FISH AND GAME COUNCIL**

The Chairman  
Taranaki Fish and Game Council

**HEALTH AND SAFETY – March 2021**

**Background**

As part of its commitment to Health and Safety and providing a safe workplace the Council requires a report at each meeting detailing the implementation and adherence to the Health and Safety policy and manual including;

1. any new issues or hazards that have arisen and how these have been addressed
2. progress with any ongoing issues
3. outcomes of audits and reviews required in the Health and Safety manual
4. any near misses or injuries and including investigation outcomes and recommendations

**Update**

<b>1. New issues or hazards</b>	
Mangamahoe Platform gate damage	Replaced hinges and latches

<b>3. Ongoing issues</b>	
Electric fishing machine certification	Electrical check completed, requires ongoing 6mthly check which has been scheduled. Chest strap repaired
Covid-19 response	Maintaining a watching brief and readiness to follow any government directives if the situation changes

<b>4. Audits, reviews and meetings</b>	
HSE included as agenda item for staff meeting	Staff meeting held 16 March 2021
Annual review of Health and Safety Manual	Completed July 2020

Self-audit form	Completed July 2020
Annual review of Hazard Control Plans	On schedule - New Plymouth Office, Field General reviewed Feb 2021
3 yearly H&S Policy Review	Due June 2022
Fire extinguisher checks	Due June 2021
Staff check use of PPE gear by others in the field	Undertaken while banding – hat/ suncream
Monthly checks of PPE gear and first aid kits	Completed
<b>5. Near misses and injuries</b>	

Glenn Maclean

Regional Manager

16 March 2021

## TARANAKI FISH AND GAME COUNCIL

The Chairman

Taranaki Fish and Game Council

### 2021 TROUT RELEASE SCHEDULE

For the information of Council, attached is the schedule of planned trout releases for 2021 (Table 1).

#### Releases of 2-year-old rainbow trout

Council's standing order of 500 2-year rainbows from the Eastern Region for late-October kids' fishing events has been reinstated in 2021 and it is proposed to release 400 into Lake Rotomanu for a repeat of last year's successful family trout fishing promotion.

While the Opunake Hydro Scheme is currently shut down, a release of 100 2-year rainbows is proposed (along with 200 Hawera hatchery rainbows) to kick-start the fishery should re-consenting issues be resolved in the next few months. If this doesn't happen and water quality in Opunake Lake remains unsuitable, then other options are to release the 100 2-year rainbows into the Stony River (again dependent on suitable habitat quality), or Lake Rotomanu.

While not yet confirmed, it is hoped that 2-year rainbows will again be available from the Tongariro Trout Centre for release into Sattler's Dam.

#### Releases of Hawera hatchery rainbow trout

Releases are very much a continuation of previous years, with a focus on lakes with no or only limited natural recruitment and releases into the Patea and Stony rivers.

#### Releases to Trustpower-funded brown and rainbow trout

The 5<sup>th</sup> and potentially final release of brown and rainbow trout into the lower Patea River is scheduled for late October 2021.

The Patea Hydro Electric Power Scheme Aquatic Monitoring Programme requires a review of the effectiveness of the restocking programme five years after stocking commences. Included in the review is a requirement to determine the effect of trout restocking on native fish by comparing trap counts (i.e. fish passage at the dam) before and after the commencement of restocking, as well as analysis of any trout stomach contents obtained by Fish & Game.

**Table 1.** Proposed 2021 trout releases within the Taranaki Fish & Game Region

	2015	2016	2017	2018	2019	2020	Proposed 2021
<b>From Hawera hatchery</b>							
Lake Rotomanu	300	300	50	0	140	200	200
Lake Mangamahoe	300	301	201	304	350	360	300
Lake Ratapiko	450	503	101	255	250	250	250
Opunake Lake	258	201	100	0	0	0	200
Lake Namunamu	339	350	130	227	250	260	250
Kaupokonui Stream	613	759	0	0	0	0	0
Kapuni Stream	1062	1000	0	0	0	0	0
Stony River	320	0	65	100	200	211	250
Oakura River	200	0	0	0	0	0	0
Lake Ngangana	252	0	0	0	0	200	200
Retaruke River	826	300	0	0	0	0	0
Patea River (upper)	0	0	290	300	300	300	300
Lake Wiritoa	0	0	0	0	0	0	0
Tokaora quarry pond	0	0	0	250	250	0	0
Patea River (lower)	0	0	0	0	200	200	200
Tawhiti Stream	0	0	0	0	0	82	0
<b>Total</b>	<b>4920</b>	<b>3714</b>	<b>937</b>	<b>1436</b>	<b>1940</b>	<b>2063</b>	<b>2150</b>
<b>2 year olds from Eastern</b>							
Lake Rotomanu	250	0	250	0	250	420	400
Lake Ngangana	0	250	0	250	0	0	0
Opunake Lake	250	0	250	250	250	0	100
Patea River (Stratford)	0	280	0	0	0	0	0
<b>2 year olds from Turangi</b>							
Sattlers Dam	70	100	100	100	100	0	100
<b>Yearlings from Eastern</b>							
Patea River below dam							
Brown Trout			1000	1000	1000	1000	1000
Rainbow trout			500	500	500	500	500

#### RECOMMENDATION

That Taranaki Fish & Game Council receive this release schedule.

Allen Stancliff  
Senior Field Officer  
3 March 2021



## TARANAKI FISH & GAME COUNCIL

The Chairman  
Taranaki Fish & Game Council

### DRAFT 2021/2022 ANNUAL OPERATIONAL PLAN AND INDICATIVE BUDGET

Please find attached a draft annual operational plan and indicative budget for our next financial year, for Council's preliminary consideration and discussion. The work programme is guided by and consistent with those projects identified in the Council's 5-year strategic plan.

The format is very much work in progress and seeks to clearly link what we do with our broader aims and objectives.

Fundamental to this is also how we report our successes over the year which is required to meet new standards which took effect 1 January 2021. The key is to show how what we have done has impacted on our broader objectives (as identified in the 5 year plan) in a way that our licence holders can easily understand and that is meaningful.

A critical component to this reporting is to identify what we will report on in our annual plan at the beginning of the year. Hence the inclusion of a column identifying performance measures to be reported.

Note these measures can either be the level of goods and services delivered and/ or the effects of what we have done. Not everything has to be reported on however we should have an appropriate and meaningful mix of performance measures and /or descriptions that provides the reader with a complete and balanced picture of what has been done without overwhelming them with too much information. It is also essential that any information can be verified by supporting evidence such as detailed reports previously presented to Council.

One way to avoid too much information is to group similar services and this approach has been adopted in the attached plan by often focusing on broader objectives rather than specific work programmes. Targets as such are not defined however invariably are implicit in the Planned Results descriptors.

At this time the financial pages of the draft budget are based on our indicative 2021/2022 base funding. This base funding is the same as the reduced base funding adopted in 2020/21 post Covid (\$357,970). The draft budget along with our contestable fund applications will then be considered by National Council at their meeting on the 16<sup>th</sup> to 18<sup>th</sup> April.

A revised version of the plan and budget can then be prepared for our August meeting in Hawera, for adoption by Council. This will include any changes that Council decides at this meeting that should be made.

The major saving this year is associated with the closing of the Whanganui Office in late 2020. This allows for the re-instatement of the aerial mallard counts in Taranaki which were dropped last year in light of Covid cuts.

The draft budget does not include 2 contestable fund bids. The first being a 1.4% CPI increase to staff salaries (\$3,494). Several regions are pushing strongly for this which if granted should obviously be across all staff hence this bid.

The 2<sup>nd</sup> bid is 10k for Asset Replacement. The annual contribution to this fund was removed in the final budget for 2020/21 year as part of Covid cuts. Linked to this across the regions a recommended rate of 0.6% is being used this year to calculate interest earned on reserves. This very low interest rate means a shortfall of \$10,103 on budgeted interest for 2020/21 year. To overcome this shortfall in income this contestable fund bid to re-instate ARF is being made.

**Recommendation:** That the Draft 2021/2022 Annual Operational Plan and Budget be received and the two contestable fund applications be approved.

Glenn Maclean  
MANAGER  
11 March 2021

**TARANAKI FISH AND GAME COUNCIL**

**ANNUAL OPERATIONAL PLAN**

**FOR THE YEAR**

**1 SEPTEMBER 2021 TO 31 AUGUST 2022**

Presented 27<sup>th</sup> March 2021

Adopted

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## **1 INTRODUCTION**

Section 26 Q(1)(e)(ii) of the Conservation Act 1987 requires an Annual Operational Plan be prepared by each Fish and Game Council. This Plan is the Council's contract with its stakeholders and defines the results to be achieved and costs to be incurred for the financial year.

This Annual Operational Plan is shaped by Taranaki Fish & Game Council's 5 Year Strategic Plan which is reviewed annually, and also by the Taranaki Sports Fish and Game Management Plan 2011

## **2 PURPOSE OF TARANAKI FISH & GAME COUNCIL**

The Council is a public entity, created by statute (The Conservation Act 1987) to manage, maintain and enhance the sports fish and game bird resources of its region, in the recreational interests of anglers and hunters.

The Council works to achieve this by striving to manage gamebird and sports fish populations in a sustainable way that also maximises user success and satisfaction. Fundamental to this is protecting and enhancing the habitat of these species so they can thrive, as well as setting regulations that protect species sustainability while allowing for use.

It is also essential Council provides hunters and anglers have the information, tools and opportunities to readily participate in and successfully utilise these resources.

Council and our licence holders are also part of a much larger community and need to play our part in terms of health, recreation, conservation and Treaty of Waitangi responsibilities and including ensuring wider support for hunting and fishing. This is an area of increasing focus for Council.

## **3 OPERATION OF TARANAKI FISH & GAME COUNCIL**

The Council currently consists of 12 Councillors who were elected in November 2018. Councillors are elected three-yearly by fish and game licence holders in the Council's region and the next elections will be held in November 2021. The Council meets at least six times per year to direct the Council's management and to make its policy decisions.

The Council's Regional Office is based in New Plymouth. The Council has three members of staff - a Regional Manager, Secretary and Senior Field Officer.

4      **DIRECTORY**

**Councillors**

Name	Locality	Home Phone	Mobile Phone
Paul Blewman (Chairman)	Hamilton	07 854 3342	021 775617
Chris Bright	Raetihi	06 385 4146	027 4462072
Alan Flynn	New Plymouth	06 758 9635	027 3246216
Chris Donald	Waitara	06 752 0127	027 4777518
David Potroz	Waitara		027 6255800
Gerard Karalus	Hawera	06 278 7900	027 5902277
Craig McEwen	Egmont Village	06 752 2582	027 3180549
Romon Sargeson	Waionuru	06 387 6540	027 6659990
John Nancarrow	Inglewood		027 2244432
Cory Potroz	Inglewood		027 9309882
Steve Hugo	Whanganui	06 344 3789	021 0403033
Daniel Gordon	Whanganui	06 3426712	027 3906611

**Staff**

Name		Home Phone	Mobile Phone
Glenn Maclean	Manager	07 895 9506	021 2700231
Allen Stancliff	Senior Field Officer	06 758 7461	027 2639152
Jilli Steedman	Secretary	06 343 1977	021 2700239

**NEW PLYMOUTH OFFICE**

Unit 3 477A Devon Street East  
New Plymouth 4312

P O Box 662  
New Plymouth 4340

Phone            06 757 9676  
Email            astancliff@fishandgame.org.nz

**WHANGANUI CONTACT DETAILS**

P O Box 4152  
Whanganui 4541

Phone:           021 2700239  
Email            taranaki@fishandgame.org.nz

**BANK**            BNZ, Whanganui  
**AUDIT**           Cotton Kelly, Palmerston North  
**INSURANCE**    Wanganui Insurance Brokers, Whanganui  
                         AON New Zealand

5. STATEMENT OF OPERATIONAL SERVICE PERFORMANCE

Output Class	Objective	Planned Result	Performance Measures
<p><b>Species Management</b></p>	<p><b>Obtain accurate and pertinent information to guide and enable effective management decisions to maximise user success and satisfaction while ensuring the sustainability of sports fish and gamebird populations across the region.</b></p>	<ol style="list-style-type: none"> <li>1. Obtain and report baseline information for the Waiongana/ Mangaoraka Stream to identify threats to and opportunities for the maintenance and enhancement of these fisheries.</li> <li>2. Investigate Waingongoro fishery to determine current status and identify threats and opportunities (yr 1 of 2)</li> <li>3. Monitor and report information on the status of the region's trout fisheries sufficient to measure overall angler success (through a diary scheme), set effective regulations and inform management directions.</li> <li>4. Implement an effective grey and mallard duck banding programme in the Whanganui area as the first step to obtain an estimate of the population size and level of hunting harvest which will guide future monitoring requirements and regulation setting (yr 3).</li> <li>5. Monitor and report information on the status of the region's mallard and grey duck, paradise shelduck, shoveler, swan and pukeko populations sufficient to assess harvest, identify and manage any population impacts, set</li> </ol>	<p>Reports produced on the status of the region's trout fisheries and including;</p> <ul style="list-style-type: none"> <li>• Angler catch rates across the region</li> <li>• Waiongana/ Mangaoraka Stream</li> </ul> <p>Number of ducks banded and bands returned by hunters</p> <p>Population status and harvest detailed for each gamebird species and used to guide the setting of game bird hunting regulations</p>

	<p><b>Supplement trout fishing opportunities with appropriate stocking that is valued, cost effective in terms of the return to the angler and which retains</b></p>	<p>effective regulations and inform management directions.</p> <p>6. Implement outcomes of review of paradise duck moult count monitoring and how the data is reported and implement.</p> <p>7. Participate in National Hunter Survey to derive a robust estimate of annual game bird harvest and hunter success.</p> <p>8. Recommend effective regulations that are timely, easily understood and which maximise licence holder opportunity while ensuring resource sustainability and public support. As part of this complete review and implement recommendations for Paradise shelduck hunting conditions including area boundaries</p> <p>9. Review option for summer pukeko season</p> <p>10. Provide advice and support practical and effective predator control opportunities that assist game bird populations.</p> <p>11. Undertake annual trout stocking programme which concentrates on creating and maintaining valued lake fisheries.</p> <p>12. Undertake trial release of 2-year old trout into the lower Patea River to assess the potential for a long-term programme</p>	<p>Estimate of gamebird harvest for 2021 game season derived for each species.</p> <p>Appropriate and effective regulations in place for fishing and hunting seasons</p> <p>Completion of annual stocking programme and including trial releases into lower Patea River</p>
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	<p><b>community support.</b></p> <p><b>Provide effective compliance to protect resource sustainability (including revenue base) and user experience to maintain licence holder satisfaction.</b></p> <p><b>Proactively manage problem aggregations of gamebirds in the interests of both hunters and property owners and managers.</b></p>	<p>13. Undertake trout releases and monitoring of lower Patea River under contract to TrustPower Ltd</p> <p>14. Operate Hawera hatchery in an effective, cost efficient and sustainable manner utilising volunteer support to meet the identified stocking objectives.</p> <p>15. Review and renew ranger warrants and maintain a skilled honorary ranger team of at least 12 rangers consistent with requirements and objectives of the Compliance Policy and Strategy and also R3 principles.</p> <p>16. Undertake safe and effective compliance coverage across the Taranaki Region, including at least 100 licence checks of anglers and also of hunters.</p> <p>17. Process detected offences in a fair and timely way consistent with national prosecution guidelines.</p> <p>18. Manage problem aggregations of gamebirds through implementation of a special Paradise Shelduck season in Area C and proactively responding to and assisting landholders.</p>	<p>Hawera hatchery operation is effective and within budget</p> <ul style="list-style-type: none"> <li>• Number of fish produced</li> <li>• Cost per fish</li> <li>• Volunteer satisfaction</li> </ul> <p>Ranger warrants renewed as appropriate, rangers trained, safe and effective</p> <p>Number of compliance checks, level of compliance exceeds 95% and outcomes reported of any non-compliance detected</p> <p>Implementation of special season including number of permits issued and harvest, along with number of permits to disturb issued</p>
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Output Class	Objective	Planned Result	Performance Measures
<p><b>Habitat protection and management</b></p>	<p><b>Protect/ improve habitat for sports fish &amp; game as a fundamental and effective means to sustain the fish &amp; game resource in the interests of licence holders and with biodiversity benefits for the wider community.</b></p>	<ol style="list-style-type: none"> <li>1. Provide valued advice and support to licence holders, landowners and the wider community regarding the importance of and how to protect and enhance habitat and also undertake predator control/ management to benefit both fish &amp; game and wider indigenous biodiversity resources.</li> <li>2. Promote, encourage and support landowners to create, enhance and protect wetlands by providing sound technical advice and assistance to make successful applications to the GBHT and Hunting &amp; Habitat Funds including billion tree programme.</li> <li>3. Proactively take opportunities to make effective representation in statutory and other community processes to best achieve sports fish and game bird habitat protection and enhancement.</li> <li>4. Establish an environmental award to acknowledge and highlight outstanding contributions to the protection of sportfish or gamebird habitat</li> <li>5. Seek effective environmental outcomes as part of the consenting of the Mangorei and Motukawa hydro schemes</li> </ol>	<p>Number of GBHT and H&amp;H applications, also number of wetlands completed over the year</p> <p>Level of involvement in statutory and community processes advocating for freshwater and game bird habitat. Progress with;</p> <ul style="list-style-type: none"> <li>• Taranaki Freshwater Plan</li> <li>• Mangorei and Motukawa consents</li> <li>• Lake Rotomanu water quality</li> <li>• Environmental award</li> </ul>

	<p><b>Work collaboratively and proactively with landowners, other groups and iwi recognising the synergistic benefits and wider outcomes that can be achieved by this approach.</b></p> <p><b>Development of an effective Freshwater Plan that protects freshwater and wetland habitat and which will also minimise Council costs in consent processes and free up resources for other management responses.</b></p>	<ol style="list-style-type: none"> <li>6. Promote and explore opportunities to improve water quality in Lake Rotomanu (yr 2 of 3)</li> <li>7. Engage proactively and collaboratively with iwi &amp; community groups to identify and protect/enhance shared resource values including contributing to water related matters through the Taranaki Maunga Settlement process.</li> <li>8. Represent F&amp;G and provide valued input to the Te Awa Tupua process</li> <li>9. Undertake governance role for Whangaehu Freshwater Improvement Fund</li> <li>10. Explore options other parties to remove Timaru Stream weir.</li> <li>11. Provide technical and administrative support and assistance to joint Orautoha Stream Riparian Project to protect water quality in this catchment and the many values it supports.</li> <li>12. Engage in and actively advocate for provisions which protect and/ or enhance sports fish &amp; game bird habitat in the Taranaki Freshwater Plan Review process.</li> </ol>	<p>Valued contribution to</p> <ul style="list-style-type: none"> <li>• Te Kōpuka nā Te awa Tupua</li> <li>• Whangaehu Freshwater Improvement Fund</li> <li>• Other iwi initiatives including removal of Timaru Weir</li> </ul> <p>Co-ordination &amp; production of annual report to WRET detailing progress towards funding objectives</p> <p>Are actively involved in the plan development process in the interests of hunters and anglers</p>
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Output Class	Objective	Planned Result	Performance Measures
Participation	<p><b>Add value to licence holders by increasing their opportunity, success and satisfaction and so retain them in the sport.</b></p> <p><b>Encourage past and prospective hunters and anglers into the sport through initiatives which make it easy to have a go and/or provide support.</b></p>	<ol style="list-style-type: none"> <li>1. Maintain and improve the Taranaki pages on the Fish &amp; Game website so how to and where to go information is readily available, easily understood and up to date.</li> <li>2. Work with National Office to upgrade website and prepare information re an 'Introduction to duck hunting in the Taranaki Region' (year 3 of 3).</li> <li>3. Develop and refine facebook and Instagram pages in line with any National Policy to regularly inform licence holders using these forums.</li> <li>4. Develop and utilise licence holder email list to keep hunters and anglers up to date</li> <li>5. Complete Reel Life and Both Barrels supplements consistent with national R3 recommendations.</li> <li>6. Provide a quality 2-page regional supplement in each edition of Fish &amp; Game Magazine.</li> <li>7. Publication of valued hunting and fishing newsletters sent to regional licence holders and hunting landowners. Hunting newsletter also distributed to all rural box holders in the region.</li> <li>8. Proactively provide timely and useful information to</li> </ol>	<p>Review, refinement and production of new web pages and including;</p> <ul style="list-style-type: none"> <li>• Introduction to duck hunting in the Taranaki region</li> <li>• Waingongoro River access</li> </ul> <p>Contact with licence holders through implementation of social media pages and email list</p> <p>Production of quality online and magazine supplements and newsletters</p>

		<p>licence holders when requested.</p> <p>9. Replace/ erect 2 -3 new signs which provide anglers with helpful on-site information re access and regulations consistent with identified priorities.</p> <p>10. Produce information signs on the Retaruke and Whanganui Rivers to inform walkers on the Te Araroa trail.</p> <p>11. Install 3<sup>rd</sup> angling platform on Lake Mangamahoe (yr 2 of 2).</p> <p>12. Provide organised fishing opportunities consistent with R3 objectives and branding and in association with volunteer groups for kids and families.</p> <p>13. Explore options for ongoing opportunities for kids and families based on trout releases into local waters and threshold experiences (yr 3 of 3)</p> <p>14. Explore future options for Stratford fishing day and identify preferred option</p> <p>15. Review, negotiate, publicise and issue access permits to publicly available hunting areas and actively seek and develop new opportunities.</p> <p>16. Identify and explore mentoring schemes to support new hunters and implement most</p>	<p>Provision of signage to guide and inform anglers including signage on the Te Araroa trail</p> <p>Completion of 3<sup>rd</sup> Lake Mangamahoe platform</p> <p>Identification, development and delivery of family fishing opportunities consistent with R3 objectives</p> <p>Provision of game bird hunting access and permits</p> <p>Identification of possible mentoring options for new hunters</p>
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		<p>promising option (yr 2 of 2)</p> <p>17. Develop web based introductory package for anglers highlighting access opportunities and methods to get started</p> <p>18. Proactively take opportunities to make effective representation in statutory and other community processes to maintain or enhance hunting or angling access and opportunity.</p> <p>19. Complete review of Kaupokonui River access information and implement identified opportunities to assist angler access.</p> <p>20. Assess satisfaction and success of Taranaki Region anglers using catch rates from a voluntary diary scheme and online satisfaction survey.</p> <p>21. Locate and publicise quality trout and perch recipes that enable anglers to make good use of these species</p> <p>22. Implement actions to influence hunter behaviour as identified in hunter behaviour strategy to maximise enjoyment and participation and also public support for gamebird hunting.</p> <p>23. Provision of ready and valued support and</p>	<p>Web based package is available, and new anglers are aware of it and can easily access the information</p> <p>Kaupokonui River access information updated on website and options to assist further access identified</p> <p>Report on level of angler satisfaction with the region's trout fisheries</p> <p>Provision of high-quality trout and perch recipes</p> <p>Programme to increase hunter behaviour is in place</p>
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		assistance to licence agents such that they are kept up to date, resourced and operate as effective agents.	
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Output Class	Objective	Planned Result	Performance Measures
<p><b>Iwi &amp; public interaction</b></p>	<p><b>Work proactively and collaboratively with iwi at all levels consistent with Treaty of Waitangi obligations and responsibilities regarding the protection and use of natural resources</b></p> <p><b>Strong relationships and involvement with DOC and local and regional councils to effectively represent the interests of hunters and anglers in formal decision-making processes</b></p> <p><b>Engender support for hunting and fishing and the activities of Fish &amp; Game by the general public and others who recognise that these activities contribute to a better environment and healthy lifestyle and in turn who support protecting these resources and the opportunity to participate.</b></p>	<ol style="list-style-type: none"> <li>1. Proactively engage, work and collectively share with iwi and hapu within the region on matters affecting wetland and freshwater resources or their use.</li> <li>2. Liaise with Department of Conservation and Conservation Boards and proactively engage and work with Regional and District councils and community &amp; industry groups.</li> <li>3. Recognise and pursue opportunities to contribute to the wider community including 'Wild for Taranaki' and 'Rotokawa Scenic Reserve Trust'</li> <li>4. Take opportunities to promote the value of protecting freshwater, wetland and upland game habitats and the wider benefits from this.</li> <li>5. Represent the interests of hunters and anglers and promote the validity of fishing and gamebird hunting including as a</li> </ol>	<p>Engagement and involvement with iwi and hapu in statutory processes and also at a local level</p> <p>Engagement with</p> <ul style="list-style-type: none"> <li>• DOC</li> <li>• Regional Councils</li> <li>• Wild for Taranaki</li> <li>• Rotokare Scenic Reserve Trust</li> <li>• Federated Farmers</li> </ul>



		<p>means of collecting natural organic foods and engaging in a physical healthy lifestyle.</p> <p>6. Maintain a positive and constructive profile in the media which encourages prospective participants and fosters support and understanding among the general public.</p> <p>7. Implement revised media strategy and including incorporating any National Policy</p>	<p>Media profile including media releases and responses and including implementation of revised media strategy</p>
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Output Class	Objective	Planned Result	Performance Measures
<p><b>Council Administration</b></p>	<p><b>Sound and effective governance which facilitates a co-operative and supportive relationship between Council, staff and licence holders that enables effective management of resources in the best interests of the licence holder and the fish &amp; game resource.</b></p>	<ol style="list-style-type: none"> <li>1. Not less than six meetings of Council are held and meetings are conducted consistent with provisions of the Standing Orders.</li> <li>2. Identification and implementation of options and strategies to increase the diversity of Council and iwi involvement</li> <li>3. Provide support and training for new Council post 2021 elections</li> <li>4. The 5-Year Strategic Plan is reviewed and agreed by Council by March 2022.</li> <li>5. Formulation and adoption of an Annual Operational Plan and Budget for 2022/23 consistent with the 5-Year Strategic Plan.</li> <li>6. Presentation by Council of its audited annual report for 2020/21 not later than 31 December 2021. Report to be consistent with tier 2 Service Performance standards and requirements</li> <li>7. Effective regional policies are developed, adopted and reviewed as required and are consistent with any National Policy requirements.</li> <li>8. Progress reporting of licence sales, work progress and financial position is timely and accurate and supports</li> </ol>	<p>Effective Council governance</p> <ul style="list-style-type: none"> <li>• Number of meetings</li> <li>• Options to increase Council diversity and iwi involvement are pursued</li> <li>• Review of 5-year plan and development of 2021-22 annual plan</li> <li>• Number of new policies and policies reviewed</li> <li>• Sound financial management</li> <li>• % completion annual plan</li> <li>• Audited annual report</li> <li>• Governance training for newly elected Council</li> </ul>

	<p>Development of new Taranaki Sports Fish &amp; Game Management Plan which accurately reflects the aspirations of anglers and hunters and provides effective and valued high level direction and guidance for management activities and to other statutory plans.</p> <p>Operate consistent with National Policy and make valued contributions to the management of the resource and F&amp;G nationally in the interests of all licence holders.</p>	<p>sound financial and operational management and oversight.</p> <p>9. Effective administration such that the Council is within annual budget (<math>\pm</math> 5%), operates consistent with best practice and at least 90% of its annual plan is completed.</p> <p>10. Effective staff management including performance reviews completed and new objectives agreed for staff, and regular staff meetings such that staff are aware of what is generally occurring and have ready opportunity for input into decisions and management direction.</p> <p>11. Undertake comprehensive process to review the Taranaki Sports Fish and Game Management Plan 2011. The review to include opportunity for submissions by anglers and hunters and also consultation with other parties, iwi and agencies to ensure the plan is comprehensive, appropriate and of value.</p> <p>12. Implement any outcomes and directions from F&amp;G review and /or National Council reviews</p> <p>13. Effective communication and liaison with NZ Fish and Game Council and other F&amp;G regions including valued input and comment on F&amp;G issues</p>	<p>Progress with review of Taranaki Sports Fish &amp; Game Management Plan and including addressing Te awa Tupua directions and involvement. Active input of hunters and anglers and involvement of iwi in plan development</p> <p>National review directions and requirements are effectively implemented</p> <p>Contribution to wider F&amp;G organisation</p> <ul style="list-style-type: none"> <li>• Managers meetings</li> <li>• Input to National policy</li> </ul>
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	<p><b>Make best use of new systems, processes and technology to maximise administrative efficiencies and minimise costs so resources are available for use elsewhere.</b></p> <p><b>Demonstrate a commitment to Health &amp; Safety and ensuring the welfare of staff and others through effective policy, systems, resourcing and oversight.</b></p>	<p>and attendance at F&amp;G Managers meetings.</p> <p>14. Contribute to National Office by providing valued advice, assistance and feedback on national issues and processes as requested.</p> <p>15. Refine financial administration, reporting and analysis working with NZF&amp;G Council and staff</p> <p>16. All processes and activities are undertaken consistent with Council Health &amp; Safety Policy and Manual.</p> <p>17. Staff are actively involved in implementing HSAW policy and ensuring a safe work place, including by undertaking two monthly staff meetings where HSAW is a specific agenda item.</p> <p>18. Compliance with HSAW requirements and policy including scheduled reviews and audits along with any issues identified or near misses routinely reported to each meeting of Council.</p>	<ul style="list-style-type: none"> <li>• Advice to National office and other regions</li> </ul> <p>Effective and robust Health &amp; Safety system</p> <ul style="list-style-type: none"> <li>• Regular agenda reports</li> <li>• Policy, Manual and HCP's up to date</li> <li>• Audits and reviews completed as required</li> <li>• Number of near misses</li> </ul>
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**TARANAKI FISH AND GAME COUNCIL**  
**BUDGETED STATEMENT OF PROJECT EXPENDITURE,**  
**OVERHEADS AND TIME ALLOCATION**  
**FOR THE YEAR ENDED 31 AUGUST 2022**

	<b>SPECIES MANAGEMENT</b>	<b>External costs</b>	<b>Hours</b>	<b>Internal Costs</b>	<b>Income</b>	<b>Nett Cost</b>
	<b>Population Monitoring</b>					
1111	Fish Population Assessment	200	150	12,668	200	12,668
1112	Game Bird Population Assessment	1,900	320	27,025		28,925
1113	Population Monitoring Flights	7,000				7,000
		<b>9,100</b>	<b>470</b>	<b>39,693</b>	<b>200</b>	<b>48,593</b>
	<b>Harvest Assessment</b>					
1121	National Hunter Survey	500	20	1,689		2,189
1123	Special Game Bird Season		30	2,534	500	2,034
		<b>500</b>	<b>50</b>	<b>4,223</b>	<b>500</b>	<b>4,223</b>
	<b>Hatchery Operations</b>					
1141	Hatchery	10,000	85	7,178		17,178
		<b>10,000</b>	<b>85</b>	<b>7,178</b>		<b>17,178</b>
	<b>Releases</b>					
1161	Kids Fishing Days	4,500	40	3,378	1,700	3,178
1162	Other Liberations	11,000	70	5,912	12,200	4,712
		<b>15,500</b>	<b>110</b>	<b>9,290</b>	<b>13,900</b>	<b>10,890</b>
	<b>Regulations</b>					
1171	Season Regulations		30	2,534		2,534
			<b>30</b>	<b>2,534</b>		<b>2,534</b>
	<b>Control</b>					
1181	Game Bird Dispersal	1,800	120	10,134	750	11,184
		<b>1,800</b>	<b>120</b>	<b>10,134</b>	<b>750</b>	<b>11,184</b>
	<b>HABITAT PROTECTION / MANAGEMENT</b>					
	<b>Resource Management Act</b>					
1211	RMA Consents	5,000	500	42,226		47,226
		<b>5,000</b>	<b>500</b>	<b>42,226</b>		<b>47,226</b>
	<b>Assisted Habitat</b>					
1231	Sports Fish Habitat Management & Enhancement		100	8,445		8,445
1232	Gamebird Habitat Management & Enhancement		150	12,668		12,668
1233	Taranaki Hunting & Habitat Projects	15,000	150	12,668	15,000	12,668
1234	Manganuioteao River Riparian Project	5,000			5,000	0
		<b>20,000</b>	<b>400</b>	<b>33,781</b>	<b>20,000</b>	<b>33,781</b>

		External costs	Hours	Internal Costs	Income	Nett Cost
	<b>Assessing &amp; Monitoring</b>					
1241	Sports Fish Habitat Monitoring		20	1,689		1,689
1242	Gamebird Habitat Monitoring		80	6,756		6,756
			<b>100</b>	<b>8,445</b>		<b>8,445</b>
	<b>PARTICIPATION</b>					
	<b>Access</b>					
1311	Angler Access		80	6,756		6,756
1312	Hunter Access		15	1,267		1,267
1313	Access Permit – Upland Game	400	5	422		822
1315	Signage	2,750				2,750
		<b>3,150</b>	<b>100</b>	<b>8,445</b>		<b>11,595</b>
	<b>Satisfaction Survey</b>					
1321	Licence Holder Satisfaction Surveys		10	845		845
			<b>10</b>	<b>845</b>		<b>845</b>
	<b>Newsletter &amp; Magazine</b>					
1331	Fish & Game Magazine		40	3,378		3,378
1333	Regional Newsletter	8,000	60	5,067		13,067
1335	Web pages / Ezine		40	3,378		3,378
		<b>8,000</b>	<b>140</b>	<b>11,823</b>		<b>19,823</b>
	<b>Training</b>					
1351	Angler Support	1,000				1,000
1352	Hunter Support	500				500
		<b>1,500</b>				<b>1,500</b>
	<b>Club Relations</b>					
1362	Club Visits / Club Donations	300	10	845		1,145
		<b>300</b>	<b>10</b>	<b>845</b>		<b>1,145</b>
	<b>PUBLIC INTERFACE</b>					
	<b>Liaison</b>					
1411	Liaison		30	2,534		2,534
1412	Iwi Liaison	100	40	3,378		3,478
		<b>100</b>	<b>70</b>	<b>5,912</b>		<b>6,012</b>
	<b>Advocacy</b>					
1431	Advocacy	100	250	21,113		22,213
1432	Hunting & Angling Promotions	3,300	70	5,912		9,212
		<b>4,400</b>	<b>320</b>	<b>27,025</b>		<b>31,425</b>
	<b>Public Awareness</b>					
1441	Angling Promotions		30	2,534		2,534
			<b>30</b>	<b>2,534</b>		<b>2,534</b>

		External costs	Hours	Internal Costs	Income	Nett Cost
	<b>COMPLIANCE</b>					
	<b>Ranging</b>					
1511	Ranger Management	500	72	6,081		6,581
1521	Ranger Training	500	40	3,378		3,878
		<b>1,000</b>	<b>112</b>	<b>9,459</b>		<b>10,459</b>
	<b>Compliance</b>					
1531	Compliance	1,200	150	12,668	1,000	12,868
1535	Diversion	900	20	1,689		2,589
		<b>2,100</b>	<b>170</b>	<b>14,357</b>	<b>1,000</b>	<b>15,457</b>
	<b>LICENCING</b>					
	<b>Agent Servicing</b>					
1621	Licence Agent Servicing	1,000	80	6,756		7,756
1622	Commission	7,028				7,028
		<b>8,028</b>	<b>80</b>	<b>6,756</b>		<b>14,784</b>
	<b>COUNCIL</b>					
	<b>Council Meetings</b>					
1711	Council Election		10	845		845
1721	Council Meetings	9,000	280	23,647		32,647
		<b>9,000</b>	<b>290</b>	<b>24,492</b>		<b>33,492</b>
	<b>PLANNING / REPORTING</b>					
	<b>Management / Strategic Planning</b>					
1811	Management Planning	1,000	20	1,689		2,689
1812	Staff Management		20	1,689		1,689
		<b>1,000</b>	<b>40</b>	<b>3,378</b>		<b>4,378</b>
	<b>Annual OWP / Budget / Fee Setting</b>					
1821	Business & Operational Planning		40	3,378		3,378
			<b>40</b>	<b>3,378</b>		<b>3,378</b>
	<b>Reporting Audit</b>					
1831	OSH	500	55	4,645		5,145
1833	Auditor	5,800				5,800
		<b>6,300</b>	<b>55</b>	<b>4,645</b>		<b>10,945</b>
	<b>National Liaison</b>					
1841	Managers / National Office Liaison	100	160	13,512		13,612
		<b>100</b>	<b>160</b>	<b>13,512</b>		<b>13,612</b>
	<b>TOTAL OUTPUT COSTS</b>	<b>106,878</b>	<b>3492</b>	<b>294,908</b>	<b>36,350</b>	<b>365,436</b>

**OVERHEADS**

1911	Staff Salaries	242,300
1915	Kiwi Saver Contributions	7,268
1921	ACC Levy	600
1922	Fringe Benefit Tax	970
1923	Staff Training	500
1925	Staff Expenses	100
1941	Office Rent	22,000
1945	Office Power	1,359
1951	Office Equipment Purchases <\$2,000	500
1953	Office Equipment Maintenance	750
1961	Telephone / fax	4,400
1962	Postage	1,500
1964	Stationery	1,150
1965	Photocopying	50
1972	Subscriptions	560
1974	Bank Charges	150
1975	Petty Cash	350
1976	Insurance General	1,500
1981	Field Equipment/PPE Purchases (<\$2,000)	500
1983	Field Equipment/PPE Maintenance	200
1991	Whanganui Vehicle	7,180
1992	New Plymouth Vehicle	7,180
1996	Trailer Side X side	200
1997	Polaris	300
1999	Trailer Hatchery	200
	<b>TOTAL OVERHEAD COSTS</b>	<b>300,408</b>
1917	Wellington Fish & Game Admin	-5,500
		<b>294,908</b>
	<b>STAFF HOURS (OUTPUT)</b>	<b>3492</b>
	<b>INTERNAL COST PER HOUR</b>	<b>84.45</b>



7. **TARANAKI FISH AND GAME COUNCIL**  
**BUDGETED STATEMENT OF FINANCIAL PERFORMANCE**  
**FOR THE YEAR ENDED 31 AUGUST 2022**

<u>ITEM</u>	<u>BUDGETED SUM</u>
<b><u>Income</u></b>	
Game Licences (Extrapolated LEQ of 970) @ \$98 (\$94) less GBHT Stamp \$4 per licence	79,267
Sports Fish Licences (Extrapolated LEQ of 665) @ \$133	76,891
<u>Sub Total</u>	<u>156,158</u>
<u>Other Income</u>	
Species Management	15,350
Habitat Protection & Management	20,000
Compliance	1,000
Admin Contract	5,500
Interest	438
NZ Fish and Game Grant	208,840
<u>Sub Total</u>	<u>251,128</u>
<b><u>Total Income</u></b>	<b><u>407,286</u></b>
<b><u>Expenditure</u></b>	
Species Management	36,900
Habitat Protection & Management	25,000
Angler / Hunter Participation	12,950
Public Interface	4,500
Compliance	3,100
Licencing	8,028
Councils	9,000
Planning / Reporting	7,400
<b><u>Total Project Expenditure</u></b>	<b><u>106,878</u></b>
<u>Other Expenditure</u>	
Employee related costs	251,738
Other Operating Expenses	48,670
<b><u>Total Other Expenditure</u></b>	<b><u>300,408</u></b>
<b>Total Expenditure</b>	<b><u>407,286</u></b>
Depreciation	16,908
<b>Surplus (Deficit)</b>	<b>(16,908)</b>

8. **TARANAKI FISH AND GAME COUNCIL**  
**BUDGETED STATEMENT OF FINANCIAL POSITION**  
**FOR THE YEAR ENDED 31 AUGUST 2022**

<u>ITEM</u>	<u>BUDGETED</u> <u>SUM</u>
<b>CURRENT ASSETS</b>	
Cash and Cash Equivalents	110,000
Debtors and Other Receivables	29,000
<b>Total Current Assets</b>	<u>139,000</u>
<b>NON CURRENT ASSETS</b>	
Fish Project Reserve	16,236
Manganuioteao River Riparian Project	4,894
Habitat & Hunting Scheme	347,171
Non-resident licence fund	7,316
Asset Replacement Reserve	14,450
Property Plant & Equipment	77,682
Investments	5,000
<b>Total Non-Current Assets</b>	<u>466,490</u>
<b>TOTAL ASSETS</b>	<u><b>605,490</b></u>
<b>CURRENT LIABILITIES</b>	
Creditors and Other Payables	70,000
Employee Entitlements	24,000
<b>Total Current Liabilities</b>	<u>94,000</u>
<b>TOTAL LIABILITIES</b>	<u>94,000</u>
<b>NET ASSETS</b>	<u><b>526,490</b></u>

9. **TARANAKI FISH AND GAME COUNCIL**  
**BUDGETED STATEMENT OF CASH FLOWS**  
**FOR THE YEAR ENDED 31 AUGUST 2022**

**CASH FLOWS FROM OPERATING ACTIVITIES**

**Cash was received from:**

Licence Sales	156,158
Grants, donations and fundraising	208,840
Interest	438
Other revenue	41,850
<b>Total Cash received</b>	<b>407,286</b>

**Cash was applied to**

Payments to suppliers	157,547
Payments to employees	249,739
GST (net)	-
<b>Total Cash applied</b>	<b>407,286</b>

<b>Nett Cash Flows from Operating Activities</b>	<b>0</b>
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**CASH FLOW FROM INVESTING & FINANCIAL ACTIVITIES**

**Cash was received from:**

Sale of property , plant and equipment	-
Sale of investments / deposits	-

**Cash was applied to:**

Purchase of property, plant & equipment	-
Purchase of investments / deposits	-

<b>Net Cash Flows from Investing and Financing</b>	<b>-</b>
--	----------

<b>Net Increase / (decrease) in cash</b>	<b>0</b>
<b>Opening Cash</b>	<b>118,301</b>
<b>Closing Cash</b>	<b>118,301</b>

10. **TARANAKI FISH AND GAME COUNCIL**  
**BUDGETED STATEMENT OF MOVEMENTS IN EQUITY**  
**FOR THE YEAR ENDED 31 AUGUST 2022**

	<u>BUDGETED SUM</u>
Equity at Start of Year	543,398
<b>Surplus &amp; Revaluations</b>	
Net Surplus (deficit)	(16,908)
<b>Total income and expense</b>	<u>(16,908)</u>
<b>Equity at End of Year</b>	<u><u>526,490</u></u>

11. TARANAKI FISH & GAME COUNCIL DEPRECIATION SCHEDULE 2021/2022

	Cost Price	Opening Book Value 1/09/2021	Additions Disposals	Gain/Loss on Disposal	Capital Profit	Month	Rate	\$	Accum Depreciation 31/8/2022	Book Value 31/8/2022
Trout Hatchery Hawera	16,451								16,451	
2018 Ford Ranger 4WD LJZ67	44,773	35,662				12	10% DV	3,566	12,677	32,096
2019 Ford Ranger 4WD MMJ387	45,861	36,689				12	24% DV	8,805	17,977	27,884
Polaris S X S Motorbike	15,648	4,696				12	30% DV	1,409	12,361	3,287
Trailer Polaris	3,955	2,763				12	10% DV	276	1,469	2,487
Heat Pump NP Office	1,348	940				12	14.4% DV	135	453	805
Euro Tilt Cabinets	1,054	37				12	14.4% DV	5	1,022	32
Office Furniture Wanganui	2,794	94				12	24% DV	22	2,723	71
Criterion WB141 Bookcase (Rimu)	985	8				12	18% DV	1	978	7
Ergoplus Corner Workstation New Plymouth	533	31				12	14.4% DV	4	506	27
HP Pro Desk 600 Computer & Software WGI	2,276	28				12	50% DV	14	2,262	14
Computer Whanganui Office (2020)	2,520	1,470				12	50% DV	735	1,785	735
Computer New Plymouth Office (2020)	2340	1,365				12	50% DV	683	1,658	683
Sharp MX-2314 photocopier	5,995	3,760				12	14.4% DV	541	2,776	3,219
Field Equipment	1,771	61				12	10% DV	6	1,716	55
Nephelometer	3,690	19				12	21.6% DV	4	3,675	15
Hatchery Deep Freeze	1,528	8				12	21.6% DV	2	1,522	6
Diving Gear & Wetsuit	884	10				12	21.6% DV	2	876	8
Electric Fishing Machine	13,186	6,949				12	10% DV	695	6,932	6,254
	<b>167,592</b>	<b>94,590</b>						<b>16,908</b>	<b>89,910</b>	<b>77,682</b>



**TARANAKI FISH AND GAME COUNCIL**

The Chairman  
Taranaki Fish and Game Council

**National Fish Licence Sales YTD to 10<sup>th</sup> March 2021**

Please find attached the National Fish licence sales report YTD to 20<sup>th</sup> March 2021, with comparisons to the same time last year.

Jilli Steedman  
SECRETARY  
16 March 2021

**RECOMMENDATION**

That the National Licence Sales YTD to 16 March 2021 report, be received









Channel	FWF	FWA	FWNA	FSLA	FLAA	FWIA	FLBA	FSBA	FDA	FDNA	FWJ	FWNJ	FDJ	FDNJ	FWC	FWNC	FDNC	Total Fish	Fish LEO	Fish Var	Fish's	Inc/Dec	
North Canterbury	Agency Online	2,051	3,388	303	729	80	0	30	160	405	159	316	11	59	3	0	15	1	7,710				
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	922	1,486	267	227	110	0	16	143	770	381	226	9	101	6	0	4	4	4,672				
	Eyede Call Centre	6	10	2	5	0	0	0	2	2	1	4	0	0	0	0	0	0	32				
2019-2020	<b>Total</b>	<b>2979</b>	<b>4884</b>	<b>572</b>	<b>961</b>	<b>190</b>	<b>0</b>	<b>46</b>	<b>305</b>	<b>1177</b>	<b>541</b>	<b>546</b>	<b>20</b>	<b>160</b>	<b>9</b>	<b>0</b>	<b>19</b>	<b>5</b>	<b>12,414</b>	<b>10,845</b>		<b>\$1,254,303</b>	
	Agency Online	1,907	3,244	30	760	95	0	14	177	415	8	305	3	64	0	0	3	0	7,025				
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	1,207	1,999	43	302	122	0	12	173	1,038	54	265	4	133	0	0	3	0	5,355				
	Eyede Call Centre	7	14	0	4	2	0	0	2	4	0	4	0	1	0	0	0	0	38				
2020-2021	<b>Total</b>	<b>3121</b>	<b>5257</b>	<b>73</b>	<b>1066</b>	<b>219</b>	<b>0</b>	<b>26</b>	<b>352</b>	<b>1457</b>	<b>62</b>	<b>574</b>	<b>7</b>	<b>198</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>12,418</b>	<b>10,982</b>	<b>1.3%</b>	<b>\$1,270,076</b>	<b>\$15,773</b>
West Coast	Agency Online	146	248	28	50	96	0	2	30	99	221	49	16	17	0	3	15	15	1,021				
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	213	272	240	39	66	0	9	44	180	155	31	2	21	1	0	8	5	1,286				
	Eyede Call Centre	6	1	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	12				
2019-2020	<b>Total</b>	<b>365</b>	<b>521</b>	<b>268</b>	<b>94</b>	<b>162</b>	<b>0</b>	<b>11</b>	<b>74</b>	<b>279</b>	<b>376</b>	<b>80</b>	<b>3</b>	<b>37</b>	<b>18</b>	<b>0</b>	<b>11</b>	<b>20</b>	<b>2,319</b>	<b>1,636</b>		<b>\$189,183</b>	
	Agency Online	180	324	1	47	78	0	3	34	105	1	56	0	22	0	0	0	0	851				
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	306	381	13	52	88	0	6	80	219	15	59	0	17	0	0	0	0	1,236				
	Eyede Call Centre	3	2	0	3	1	0	0	1	2	0	1	0	0	0	0	0	0	13				
2020-2021	<b>Total</b>	<b>489</b>	<b>707</b>	<b>14</b>	<b>102</b>	<b>167</b>	<b>0</b>	<b>9</b>	<b>115</b>	<b>326</b>	<b>16</b>	<b>116</b>	<b>0</b>	<b>39</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,100</b>	<b>1,704</b>	<b>4.2%</b>	<b>\$197,064</b>	<b>\$7,881</b>
Central Souths	Agency Online	2,109	2,108	158	626	702	0	41	359	1,266	452	422	9	195	9	6	15	15	8,477				
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	1,078	1,095	580	170	255	0	31	262	1,275	581	210	14	117	18	0	4	4	5,694				
	Eyede Call Centre	4	11	0	5	1	0	0	0	1	0	2	0	0	0	0	0	0	24				
2019-2020	<b>Total</b>	<b>3191</b>	<b>3214</b>	<b>738</b>	<b>801</b>	<b>958</b>	<b>0</b>	<b>72</b>	<b>621</b>	<b>2542</b>	<b>1033</b>	<b>634</b>	<b>23</b>	<b>312</b>	<b>27</b>	<b>0</b>	<b>10</b>	<b>19</b>	<b>14,195</b>	<b>10,549</b>		<b>\$1,219,970</b>	
	Agency Online	2,108	2,151	16	684	664	0	25	328	1,455	21	438	0	189	0	0	0	0	8,079				
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	1,329	1,477	33	233	290	0	22	419	1,790	61	266	2	200	1	0	0	0	6,123				
	Eyede Call Centre	8	8	0	6	1	0	0	2	10	0	0	0	0	0	0	0	0	35				
2020-2021	<b>Total</b>	<b>3445</b>	<b>3636</b>	<b>49</b>	<b>923</b>	<b>955</b>	<b>0</b>	<b>47</b>	<b>749</b>	<b>3255</b>	<b>82</b>	<b>704</b>	<b>2</b>	<b>389</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,237</b>	<b>10,701</b>	<b>1.4%</b>	<b>\$1,237,552</b>	<b>\$17,582</b>
Otago	Agency Online	2,495	3,539	346	674	212	0	26	183	703	1,174	407	20	60	63	0	19	48	9,969				
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	1,431	1,702	631	223	323	0	41	214	1,309	1,643	295	33	131	55	0	16	56	8,103				
	Eyede Call Centre	3	11	4	10	2	0	1	0	1	2	2	0	0	0	0	0	0	36				
2019-2020	<b>Total</b>	<b>3929</b>	<b>5252</b>	<b>981</b>	<b>907</b>	<b>537</b>	<b>0</b>	<b>68</b>	<b>397</b>	<b>2013</b>	<b>2819</b>	<b>704</b>	<b>53</b>	<b>191</b>	<b>118</b>	<b>0</b>	<b>35</b>	<b>104</b>	<b>18,108</b>	<b>13,691</b>		<b>\$1,583,428</b>	
	Agency Online	2,478	3,474	24	711	176	0	10	165	595	20	394	0	90	3	0	0	0	8,140				
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	1,917	2,453	68	281	396	0	27	293	1,678	96	388	3	178	1	0	1	1	7,781				
	Eyede Call Centre	8	12	0	9	0	0	0	1	4	1	0	0	0	0	0	0	0	35				
2020-2021	<b>Total</b>	<b>4403</b>	<b>5939</b>	<b>92</b>	<b>1001</b>	<b>572</b>	<b>0</b>	<b>37</b>	<b>459</b>	<b>2277</b>	<b>117</b>	<b>782</b>	<b>3</b>	<b>268</b>	<b>4</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>15,956</b>	<b>13,806</b>	<b>0.8%</b>	<b>\$1,596,660</b>	<b>\$13,232</b>
Southland	Agency Online	1,710	2,178	107	447	139	0	11	105	280	446	441	13	43	23	0	3	21	5,967				
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	480	616	942	59	87	0	6	114	426	538	111	15	66	12	0	8	3	3,483				
	Eyede Call Centre	0	5	8	0	0	0	0	0	0	1	0	0	0	0	0	0	0	14				
2019-2020	<b>Total</b>	<b>2190</b>	<b>2799</b>	<b>1057</b>	<b>506</b>	<b>226</b>	<b>0</b>	<b>17</b>	<b>219</b>	<b>706</b>	<b>985</b>	<b>552</b>	<b>28</b>	<b>109</b>	<b>35</b>	<b>0</b>	<b>11</b>	<b>24</b>	<b>9,464</b>	<b>7,818</b>		<b>\$904,112</b>	
	Agency Online	1,712	2,223	19	471	180	0	7	130	350	5	416	1	46	0	0	0	0	5,560				
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	745	863	54	88	122	0	8	121	598	34	204	2	39	0	0	0	0	2,878				
	Eyede Call Centre	4	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	6				
2020-2021	<b>Total</b>	<b>2461</b>	<b>3087</b>	<b>73</b>	<b>560</b>	<b>302</b>	<b>0</b>	<b>15</b>	<b>251</b>	<b>948</b>	<b>39</b>	<b>620</b>	<b>3</b>	<b>85</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,444</b>	<b>7,466</b>	<b>-4.5%</b>	<b>\$863,408</b>	<b>-\$40,704</b>
TOTAL	Direct	6,248	8,740	3,921	1,282	1,750	-	183	1,448	6,728	4,698	1,412	103	759	118	-	67	81	37,538	\$26,153		\$3,024,622	
	Retail	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	\$0		\$0	
	AOL	11,100	16,102	1,904	3,420	2,733	-	175	1,372	4,368	3,718	2,348	102	615	158	-	69	122	48,306	\$39,998		\$4,625,907	
2019-2020	<b>Total</b>	<b>17,348</b>	<b>24,842</b>	<b>5,825</b>	<b>4,702</b>	<b>4,483</b>	<b>-</b>	<b>358</b>	<b>2,820</b>	<b>11,096</b>	<b>8,416</b>	<b>3,760</b>	<b>205</b>	<b>1,374</b>	<b>276</b>	<b>-</b>	<b>136</b>	<b>203</b>	<b>85,844</b>	<b>66,151</b>		<b>\$7,650,529</b>	
	Direct	8,266	11,948	352	1,715	2,133	-	124	1,920	8,550	396	1,854	22	944	6	-	12	1	38,243	\$28,825		\$3,333,723	
	Retail	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	\$0		\$0	
	AOL	10,763	15,973	184	3,595	2,552	-	99	1,305	4,366	71	2,254	7	639	6	-	5	-	41,819	\$36,973		\$4,275,973	
2020-2021	<b>Total</b>	<b>19,029</b>	<b>27,921</b>	<b>536</b>	<b>5,310</b>	<b>4,685</b>	<b>-</b>	<b>223</b>	<b>3,225</b>	<b>12,916</b>	<b>467</b>	<b>4,108</b>	<b>29</b>	<b>1,583</b>	<b>12</b>	<b>-</b>	<b>17</b>	<b>1</b>	<b>80,06</b>				

Taranaki Fish & Game Council  
Budget Report to 28 February 2021  
And  
Project Progress to 12 March 2021

OUTPUT	Budget external costs	YTD external costs (28/2/21)	Comments on significant variations	Budget Hours	YTD hours
Population Monitoring	2,500	1,556		470	293
Harvest Assessment	1,000			50	10.25
Hatchery	8,000	4,981		85	22.5
Liberations	18,100	15,946		110	81.25
Season Regulations				30	15.5
Gamebird Dispersal	1,800	1,751		120	101.5
RMA				500	135.75
Habitat Management & Enhancement	11,000	250	Donation to Lake Rotokare Scenic Trust. Likely to be 5k under with no movement to date on Taranaki Freshwater Plan	400	42
Hunter / Angler Access	1,400	222		100	20
Satisfaction Survey				10	
Magazine / Newsletter / Ezine	7,600	2,943		140	28.75
Other Publications	750	261		8	8
Clubs	300	300		10	5.5
Statutory Liaison				30	4.75
Iwi Liaison	100			40	47
General Advocacy				250	55.5
Hunting & Angling Promotions	3,800	1,992		100	156.25
Ranger Management	1,000			112	30
Compliance	1,784			170	61.5
Licensing & Commission	7,971	3,950		80	8.5
Council Meetings & Administration	9,500	5,686		280	130
Management, Strategic & Policy	1,000			40	19.5
Business Planning				40	9
OSH & Other Reporting	6,200	155		55	12.75
National Liaison	100			160	56
<b>Total Expenditure</b>	<b>83,905</b>	<b>39,940</b>		<b>3382</b>	<b>1355.25</b>



Project Income	Budget Income	YTD Income
Harvest Assessment – Summer Season	500	91
Liberations	13,700	13,926
Gamebird Dispersal	600	600
Compliance		
<b>Total Income</b>	<b>14,800</b>	<b>14,617</b>
<b>Net Expenditure</b>	<b>69,105</b>	<b>25,323</b>

Overheads	Budget	YTD
1910 Salaries & Management Contract	247,569	120,302
1920 Staff Expenses	2,170	436
1940 Office Premises	35,319	13,857
1950 Office Equipment	1,500	2,990
1960 Communications / Consumables	8,200	3,992
1970 General	2,560	2,198
1980 General Equipment	700	504
1990 Vehicles	16,200	9,999
<b>Total Overheads</b>	<b>314,218</b>	<b>154,210</b>

Will be increased set up costs for new office balanced by reduced rent for previous building

Other Income & Expenses	Budget	YTD
Interest	10,541	2,676
Wellington Fish & Game Admin	7,000	2,723
Donations & Other Income		224
<b>Total Other Income &amp; Expenses</b>	<b>17,541</b>	<b>5,623</b>

Nett Project, Overhead and Other Expenditure/Income	Budget	YTD
	<b>365,782</b>	<b>173,910 (48%)</b>

**MOVEMENTS IN RESERVES**

From	To	Reason	Amount	Date Paid
Fisheries Project	Te Korowai o Ngāruahine Trust	Removal of Weir - Glen Road	10,000	20/3/2021

## SPECIES MANAGEMENT

2020/2021 Annual Plan – Planned Result	Progress to date
<p>1. Obtain and report baseline information for the Retaruke (yr2 of 2) and Stony Rivers to identify threats to and opportunities for the maintenance and enhancement of these fisheries.</p>	<p><i>Completed Retaruke Survey and prepared internal report</i></p>
<p>2. Assess juvenile recruitment along the Timaru Stream to assist discussion over possible weir removal.</p>	
<p>3. Monitor and report information on the status of the region's trout fisheries sufficient to measure overall angler success (through a diary scheme), set effective regulations and inform management directions.</p>	<p><i>A fishery monitoring report detailing angler diary results was prepared for Council's 3<sup>rd</sup> October 2020 meeting. An angler diary scheme spreadsheet was emailed to 44 anglers to record their effort during the 2020/21 fishing season.</i></p>
<p>4. Implement an effective duck banding programme in the Whanganui area as the first step to obtain an estimate of the population size and level of hunting harvest which will guide future monitoring requirements and regulation setting (yr 2).</p>	<p><i>Banding carried out at three sites with a total of 262 ducks banded.</i></p>
<p>5. Monitor and report information on the status of the region's mallard and grey duck, paradise shelduck, shoveler, swan and pukeko populations sufficient to assess harvest, identify and manage any population impacts, set effective regulations and inform management directions.</p>	<p><i>Prepared report on current status of gamebird populations as part of draft game gazette recommendations. January 2020 trend counts carried out for paradise shelduck &amp; black swan.</i></p>
<p>6. Undertake a review of current paradise duck moult count monitoring and how the data is reported and implement recommendations.</p>	
<p>7. Participate in National Hunter Survey to derive an estimate of annual game bird harvest and hunter success.</p>	<p><i>Analysed 2020 data as part of preparing draft game gazette recommendations</i></p>
<p>8. Recommend effective regulations that are timely, easily understood and which maximise licence holder opportunity while ensuring resource sustainability and public support</p>	<p><i>A 2021/21 draft Game Gazette Notice report was prepared for Council's 5 December 2020 meeting and recommendations passed to NC. Following liaison with the Lake Rotokare Scenic Reserve Trust there was agreement (08/12/2020) that the fishing season for perch could be extended to all year from 1 October 2021.</i></p>
<p>9. Provide advice and support practical and effective predator control opportunities that assist game bird populations.</p>	
<p>10. Undertake annual trout stocking programme which concentrates on creating and maintaining valued lake fisheries.</p>	<p><i>A 2019/20 hatchery and trout liberations report was prepared for Council's 3<sup>rd</sup> October 2020 meeting. Releases of 2019 year-class rainbow trout from the Hawera hatchery were made to Lake Namunamu (260 fish) on</i></p>

<p>11. Undertake trial release of 2-year old trout into the lower Patea River to assess the potential for a long-term programme.</p> <p>12. Undertake trout releases and monitoring of lower Patea River under contract to TrustPower Ltd.</p> <p>13. Implement hatchery review decision such that the operation of the Hawera hatchery is effective, cost efficient and sustainable to meet the identified stocking objectives.</p> <p>14. Review and renew ranger warrants and maintain a skilled honorary ranger team of at least 12 rangers consistent with requirements and objectives of the Compliance Policy and Strategy and also R3 principles.</p> <p>15. Review Compliance Strategy and implement any recommendations.</p> <p>16. Undertake safe and effective compliance coverage across the Taranaki Region, including at least 100 licence checks of anglers and also of hunters.</p> <p>17. Process detected offences in a fair and timely way consistent with national prosecution guidelines.</p>	<p>10/09/2020; Lakes Rotomanu (100), Mangamahoe (100) &amp; Ratapiko (50) on 17/09/2020; Lake Ngangana (200) on 7/10/2020 and Lake Mangamahoe (61) on 28/10/2020. 2019 year-class Hawera hatchery rainbows were also released into the Patea River at Stratford (300) on 11/12/2020 for a family trout fishing promotion &amp; to the Stony River on 16/12/2020 (100) and 12/01/2021 (111). 420 2-year rainbows from the Eastern Region's Ngongotaha hatchery were released into Lake Rotomanu on 22/10/2020 for a kids' fishing promotion.</p> <p><i>A Trustpower-funded release of 1,000 tagged brown trout &amp; 500 tagged rainbow trout from Ngongotaha was made into the lower Patea River on 29/10/2020. A report on the release was provided to Trustpower on 19/11/2020.</i></p> <p><i>The TRC gave the Hawera hatchery a high level of environmental performance in its 2019/20 Tawhiti Catchment consent monitoring annual report, stating that contaminants in the hatchery discharge were minimal and had no significant environmental effects. A BBQ for hatchery volunteers was held on 13/12/2020.</i></p> <p><i>A Ranger training day was held in Whanganui on 19/09/2020, attended by 5 Rangers &amp; 2 staff. A 2019/20 Compliance annual report was prepared for Council's 3<sup>rd</sup> October 2020 meeting.</i></p> <p><i>Compliance checks were carried out for the beginning of the 2020/21 fishing season, over Labour Weekend, the Xmas holiday period and Waitangi weekend. A small amount of Ranging was undertaken for the special paradise hunting season in Area C. Police assistance was agreed for 2021 Opening Weekend</i></p> <p><i>A landowner received a \$1,030 penalty (04/09/2020) for shooting paradise ducks during a close season.</i></p>
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<p>18. Manage problem aggregations of gamebirds through implementation of a special Paradise Shelduck season in Area C and proactively responding to and assisting landholders.</p>	<p>40 permits to disturb gamebirds causing damage were issued under delegated authority during the reporting period: 14 for pukeko (7 rural, 7 urban); 22 for paradise shelduck (5 including mallard duck &amp; 1 including swan) and 4 for mallard duck only.</p> <p>Following a report that paradise shelduck from the Stratford oxy pond moult site were causing problems for landowners and that they were considering poisoning the birds, approval was obtained from SDC (03/03/2021) to use a gas gun to disperse paradise from the ponds for the 2022 summer shoot.</p>
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**HABITAT PROTECTION & MANAGEMENT**

<b>2020/2021 Annual Plan – Planned Result</b>	<b>Progress to date</b>
<p>1. Provide valued advice and support to licence holders, landowners and the wider community regarding the importance of and how to protect and enhance habitat and also undertake predator control to benefit both fish and game and wider indigenous biodiversity resources.</p> <p>2. Promote, encourage and support landowners to create, enhance and protect wetlands by providing sound technical advice and assistance to make successful applications to the GBHT and Hunting &amp; Habitat Funds.</p> <p>3. Proactively take opportunities to make effective representation in statutory and other community processes to best achieve sports fish and game bird habitat protection and enhancement.</p>	<p>Organised traps and provided advice for Waimarino wetland</p> <p>Organised 280 plants and laid these out for Waimarino wetland. A wetland site visit to view a proposed GBHT project on a Finnerty Road Eltham property was made on 23/01/2021.</p> <p>Thanks to the efforts of Wellington F&amp;G's Matt Kavermann, the GBHT has \$360K from the government's 1 Billion Trees fund over 3 years to offer to landowners who've previously received GBHT funding. Two zoom meetings were attended to sort out the details and landowners are being contacted to canvas their interest.</p> <p>Pre-application discussions were held with:</p> <ul style="list-style-type: none"> <li>• Trustpower Mangorei HEPS consenting. Comments on draft AEE provided on 9/09/2020;</li> <li>• SDC Te Popo water supply. Meeting attended 24/09/2020;</li> <li>• Horizon Trust (WSP) Whenuku Road quarry expansion. Comments on application provided 6/11/2020;</li> <li>• Nova Energy (BTW) McKee Peaker Power Plant water treatment discharge to Waitara River. Comments provided 10/11/2020;</li> </ul>



- NPDC Lake Mangamahoe water take AEE (received 11/11/2020);
- Whanganui District Council to undertake slip repairs on River Road;
- Trustpower Motukawa HEPS reconsenting. F&G's comments on the scheme were provided to consultants on 19/02/2021.

A submission was made to the following notified applications:

- Taranaki By-Products - 6 applications to operate a rendering plant in the Inaha Stream catchment.
- Rangataua WWTP to discharge into a wetland;
- Horizon Trust Management to expand their Whenuku Road quarry adjacent to the Waingongoro River (15/02/2021).

Further discussions were held with STDC regarding their limited-notified application to re consent the Eltham water supply take from Waingongoro River. A pre-hearing meeting was attended (10/02/2021) at which there was agreement to a financial contribution of \$49K (\$7k x 7 years) with 1<sup>st</sup> priority the removal of the "Riverlands Eltham" weir, and "odds & evens" domestic water restrictions once MALF is reached.

An update meeting was attended (16/10/2020) regarding monitoring results for the newly re consented Stratford oxy pond discharge. A meeting was attended at NPDC (12/11/2020) to discuss progress with re consenting of the Mangorei and Waiongana Stream weirs & the Inglewood & New Plymouth water supplies. A cost/benefit analysis indicated that de-silting of Lake Mangamahoe was uneconomic. A meeting was attended with NZTA (19/11/2020) to discuss monitoring results and proposed modifications to the Otakeho Stream SH45 culvert to improve fish passage. An STDC meeting was attended (03/12/2020) to discuss options for the Waverley waterwater discharge. Comments were provided to Trustpower on the 2019/20 Patea HEPS Fish Trap & Transfer report (11/11/2020).

Maintained watching brief of prehearing process into DoC application to discharge to land adjacent to Lake Wiritoa.

In relation to the Opunake HEPS limited-notified applications, an assessment of the

<p>4. Promote and explore opportunities to improve water quality in Lake Rotomanu (yr 2 of 3).</p> <p>5. Engage proactively and collaboratively with iwi &amp; community groups to identify and protect / enhance shared resource values including contributing to water related matters through the Taranaki Maunga Settlement process.</p> <p>6. Represent Fish &amp; Game and provide valued input to the Te Awa Tupua process.</p> <p>7. Undertake governance role for Whangaehu Freshwater improvement Fund.</p> <p>8. Work closely with Nga Ruahine and other parties to remove Glenn Road weir.</p> <p>9. Explore options to remove Timaru Stream weir.</p>	<p><i>scheme against NPS FW Policy 3.24 was received (11/02/2021) but to date there has been no agreement on the residual flow regime.</i></p> <p><i>There was discussion with Dan Casey (Greenfern Industries; 03/03/2021) regarding a way forward with improving fish passage at the Normanby weir on the Waingongoro R. Angler reports of poor water quality in the Waiaua River and maintenance required at the KiwiRail Kapuni fish pass were passed on to the TRC (9/02/2021 &amp; 22/02/2021). A letter of support was provided to the TRC (09/02/2021) for an application to the government's Freshwater Improvement Fund for funding to help address fish passage issues in the region.</i></p> <p><i>Documents received from NPDC (18/02/2021) show that they decided not to proceed with initial design work on reconfiguring the Lake Rotomanu intake to improve water flow from the Waiwhakaiho River. This was contrary to a commitment given to F&amp;G by the Infrastructure Manager. A submission to the NPDC's 2021-2031 Long-term Plan is being prepared.</i></p> <p><i>There was liaison with Te Kotahitanga o Te Atiawa Trust regarding a Nova Energy discharge consenting and Mangaone Stream enhancement (10/11/2020). There was liaison with Te Korowai o Ngaruahine Trust regarding consenting of the Eltham water supply. The Council received notice (13/10/2020) of a temporary pause in the Taranaki Maunga negotiations until early 2021.</i></p> <p><i>Met with project manager and attended two Te Kopuka hui</i></p> <p><i>Attended two governance meetings</i></p> <p><i>The demolition of the Glenn Road weir was successfully completed on 02/03/2021.</i></p> <p><i>The TRC informed F&amp;G (29/01/2021) that a neighbouring landowner has verbally agreed to allow machine access for weir removal from January 2022. The weir owner had already agreed to its removal.</i></p>
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<p>10. Provide technical and administrative support and assistance to joint Orautoha Stream Riparian Project to protect water quality in this catchment and the many values it supports.</p> <p>11. Engage in and actively advocate for provisions which protect and / or enhance sports fish &amp; game bird habitat in the Taranaki Freshwater Plan Review process.</p>	
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## PARTICIPATION

2020/2021 Annual Plan – Planned Result	Progress to date
<p>1. Maintain and improve the Taranaki pages on the Fish &amp; Game website so how to and where to go information is readily available, easily understood and up to date.</p>	<p><i>Updated information regarding Whanganui office and paradise special season/ game bird hunting opportunities</i></p>
<p>2. Work with National Office to upgrade website and prepare information re an 'Introduction to duck hunting in the Taranaki Region' (year 2 of 2). Review angling information for Taranaki Ringplain.</p>	
<p>3. Develop and refine facebook and Instagram pages in line with any National Policy to regularly inform licence holders using these forums.</p>	
<p>4. Develop and utilise licence holder email list to keep hunters and anglers up to date.</p>	
<p>5. Complete Reel Life and Both Barrels supplements consistent with national R3 recommendations.</p>	<p><i>Articles for Reel Life Ezine were prepared on 17/09/2020; 19/10/2020; 18/11/2020; 17/12/2020; 20/01/2021 &amp; 18/02/2021.</i></p>
<p>6. Provide a quality 2-page regional supplement in each edition of Fish &amp; Game Magazine.</p>	<p><i>A 2-page supplement was prepared for the 2021 hunting special issue.</i></p>
<p>7. Publication of valued hunting and fishing newsletters sent to regional licence holders and hunting landowners. Hunting newsletter also distributed to all rural box holders in the region.</p>	<p><i>Regional fishing newsletter prepared and distributed. Began preparation of hunting newsletter</i></p>
<p>8. Proactively provide timely and useful information to licence holders when requested.</p>	<p><i>Information was provided to anglers as requested. Angling access information was provided to the National Office for the "Park &amp; Cast" promotion. Issued fishing permit for catch &amp; release competition on the Manganioteao (Sport Flyfishing NZ)</i></p>
<p>9. Replace / erect 2-3 new signs which provide anglers with helpful on-site information re access and regulations consistent with identified priorities.</p>	<p><i>An angler information sign was erected (03/12/2020) at the new Lake Mangamahoe casting platform.</i></p>

<p>10. Produce information signs on the Retaruke and Whanganui Rivers to inform walkers on the Te Araroa trail.</p> <p>11. Begin process to install a 3<sup>rd</sup> angling platform on Lake Mangamahoe (yr 1 of 2).</p> <p>12. Undertake a review of fishing opportunities provided at Lake Mangamahoe.</p> <p>13. Provide organised fishing opportunities consistent with R3 objectives and branding and in association with volunteer groups for kids and families.</p> <p>14. Explore options for ongoing opportunities for kids and families based on trout releases into local waters and threshold experiences (yr 2 of 3)</p> <p>15. Review, negotiate, publicise and issue access permits to publicly available hunting areas and actively seek and develop new opportunities.</p> <p>16. Identify and explore mentoring schemes to support new hunters and implement most promising option (yr 2 of 2).</p> <p>17. Proactively take opportunities to make effective representation in statutory and other community processes to maintain or enhance hunting or angling access and opportunity.</p> <p>18. Complete review of Waingongoro River access information and implement identified opportunities to assist angler access.</p>	<p><i>The access gate to the 2<sup>nd</sup> platform was vandalised and Councillor McEwen replaced the hinges. New latches have been purchased for both existing platforms.</i></p> <p><i>A successful Lake Rotomanu family trout fishing trial promotion was held in conjunction with the Inglewood Rod, Gun &amp; Recreation Club and Taranaki Hunting &amp; Fishing on 31/10/2020, with 97 children registering. A grant application for the Stratford kids' trout fishing event was submitted to the Taranaki Electricity Trust on 5/11/2020 in conjunction with the Stratford Fishing Section and approved on 11/12/2020. The Stratford kids' trout fishing day (12/12/2020) was attended by 60 children who caught at least 42 trout.</i></p> <p><i>Met with representative of Erua Forest owners re provision of angling access to Waimarino Stream. Inspected stream and decided against any new tracks as current tracking is sufficient. Met with Summit Forests to agree hunting access conditions for Tauwhare Forest, also refined conditions for Harakeke with new local manager</i></p>
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<p>19. Assess satisfaction and success of Taranaki Region anglers using catch rates from a voluntary diary scheme and online satisfaction survey.</p>	<p><i>An angler diary scheme spreadsheet was emailed to 44 anglers to record their effort during the 2020/21 fishing season.</i></p>
<p>20. Implement initial actions to influence hunter behaviour as identified in hunter behaviour strategy to maximise enjoyment and participation and also public support for gamebird hunting.</p>	<p><i>Raised concept of using high profile influencers nationally with NO</i></p>
<p>21. Locate and publicise quality gamebird recipes especially for pukeko and paradise shelduck that enable hunters to make good use of these species (year 2 of 2).</p>	
<p>22. Provision of ready and valued support and assistance to licence agents such that they are kept up to date, resourced and operate as effective agents.</p>	

### IWI & PUBLIC INTERFACTION

<p>1. Proactively engage, work and collectively share with iwi and hapu within the region on matters affecting wetland and freshwater resources or their use.</p>	<p><i>A draft Ngāruahine Kaitiaki Environmental Plan was received for comment (03/02/2021).</i></p>
<p>2. Liaise with Department of Conservation and Conservation Boards and proactively engage and work with Regional and District councils and community groups.</p>	<p><i>Attended two Horizon's RC 'Jobs for Nature' governance group meetings. Provided comment on Makotuku River Freshwater Fish signage. There was liaison with DOC New Plymouth regarding the issue of permits for gamebird hunting at Te Morere, Umutekai &amp; Looney's Lake Conservation Areas (March 2021)</i></p>
<p>3. Recognise and pursue opportunities to contribute to the wider community including 'Wild for Taranaki' and 'Rotokare Scenic Reserve Trust'.</p>	<p><i>The Council's vote was lodged (9/10/2020) for 2 positions on the WfT Board. The WfT AGM was attended (22/10/2020), along with the TRC's annual Environmental Awards presentation (29/10/2020). Responded to community request to release trout into the Mangateitei Stream. Provided informal advice to Rotokare SRT regarding an application to fish for eels in Lake Rotokare (22/02/2021).</i></p>
<p>4. Take opportunities to promote the value of protecting freshwater, wetland and upland game habitats and the wider benefits from this.</p>	<p><i>There was liaison with the TRC's summer CCD advocate regarding their presence at the Stratford kid's trout fishing day (10/11/2020).</i></p>
<p>5. Represent the interests of hunters and anglers and promote the validity of fishing and gamebird hunting including as a means of collecting natural organic foods and engaging in a physical healthy lifestyle.</p>	<p><i>An introduction to fly fishing evening hosted by Kyle Adams of the Manic Tackle Project was attended (2/09/2020) along with about 30 anglers. The IRG&amp;RC AGM was attended (15/09/2020), along with their opening weekend fish season weigh-in (4/10/2020).</i></p>

<p>6. Maintain a positive and constructive profile in the media which encourages prospective participants and fosters support and understanding among the general public.</p>	<p><i>Fish season publicity was provided to 7 newspapers, the F&amp;G website and for a national office press release (25/09/2020). An article was provided to 2 newspapers on the results of the IRG&amp;RC's opening weekend fish season weigh-in. An article on the Mangamahoe casting platform &amp; Hawera trout hatchery (7/10/2020) received good coverage in the Daily News and on-line. Publicity for the Rotomanu family trout fishing day received good coverage in print &amp; on-line. Publicity for this event was also posted on "Neighbourly" (19/10/2020) and provided to 2 local radio stations for their community notices. Pre and post event publicity material for the Stratford kids' trout fishing day was sent to the Stratford Press &amp; Hawera Star as well as "Neighbourly" and 2 local radio stations and generally received favourable coverage. Information on the Hawera trout hatchery was provided to Bonnie Waycott, a freelance writing for the Canadian publication "Hatchery International". A Press Release was made (04/02/2021) to publicise the 2021 Special Paradise Hunting Season, with further information provided to 2 local newspapers on 18/02/2021. This resulted in articles in the Daily News (hard copy &amp; online), Stratford Press (hard copy &amp; online) &amp; North Taranaki Midweek.</i></p>
<p>7. Review media strategy and including incorporating any National Policy.</p>	

**COUNCIL ADMINISTRATION**

<p>1. Not less than six meetings of Council are held and meetings are conducted consistent with provisions of the Standing Orders.</p>	<p><i>A Council meeting was held in Whanganui on 3/10/2020. Council also met with F&amp;G reviewers at this time. An ordinary Council meeting &amp; AGM was held in Whanganui on 5/12/2020. A Council meeting was held in Raetihi on 13/02/2021.</i></p>
<p>2. Identification of options and strategies to increase the diversity of Council and iwi involvement.</p>	
<p>3. The 5-Year Strategy Plan is reviewed and agreed by Council by March 2021.</p>	<p><i>Draft 2021 plan prepared for February Council meeting and agreed changes included in final plan</i></p>
<p>4. Formulation and adoption of an Annual Operational Plan and Budget for 2021/22 consistent with the 5-Year Strategic Plan.</p>	<p><i>Draft budget and operational plan prepared for March 2021 Council meeting</i></p>
<p>5. Presentation by Council of its audited annual report for 2019/2020 not later than 31 December 2020. Report to be consistent with tier 2 Service Performance standards and requirements.</p>	<p><i>Annual report signed off by Council at their 5<sup>th</sup> December 2020 Council meeting.</i></p>
<p>6. Effective regional policies are developed, adopted and reviewed as required and are consistent with any National Policy requirements.</p>	<p><i>Council adopted new EEO and Bullying &amp; Harassment policies at their October 2020 meeting.</i></p>
<p>7. Progress reporting of licence sales, work progress and financial position is timely and accurate and supports sound financial and operations management and oversight.</p>	
<p>8. Effective administration such that the Council is within annual budget (<math>\pm</math> 5%), operates consistent with best practice and at least 90% of its annual plan is completed.</p>	<p><i>Closed Whanganui office and set up Secretary's work space. Moved filing system to Microsoft sharepoint. Purchased new computers for secretary and SFO as part of this migration. Prepared Council paper on possible property offer</i></p>
<p>9. Effective staff management including performance reviews completed and new objectives agreed for staff, and regular staff meetings such that staff are aware of what is generally occurring and have ready opportunity for input into decisions and management direction.</p>	<p><i>Staff performance reviews completed and new performance measures for 20/21 year agreed. Staff meeting held in the NP Office on 28/01/2021</i></p>
<p>10. Undertake comprehensive process to review the Taranaki Sports Fish and Game Management Plan 2011. The review to include opportunity for submissions by anglers and hunters and also consultation with other parties, iwi and agencies to ensure the plan is comprehensive, appropriate and of value.</p>	

<p>11. Effective communication and liaison with NZ Fish and Game Council and other Fish and Game regions including valued input and comment on Fish and Game issues and attendance at Fish and Game Managers meetings.</p> <p>12. Contribute to National Office by providing valued advice, assistance and feedback on national issues and processes as requested.</p> <p>13. All processes and activities are undertaken consistent with Council Health &amp; Safety Policy and Manual.</p> <p>14. Staff are actively involved in implementing HSAW policy and ensuring a safe work place, including by undertaking two monthly staff meetings where HSAW is a specific agenda item.</p> <p>15. Compliance with HSAW requirements and policy including scheduled reviews and audits along with any issues identified or near misses routinely reported to each meeting of Council.</p>	<p><i>Council provided comment to NC on Commercial Origin Salmon Release paper, Customs Import Prohibition (Trout) Order, draft reserves policy principles, draft licence data MOU and gamebird guide latent licence provisions.</i></p> <p><i>Manager attended 6 managers zoom meetings. Engaged in internal discussion of impact of NES-FW on maimai construction and wetland maintenance.</i></p> <p><i>Manager participated in Strategic Finance committee on reserves policy principles and zoom meeting and input into Stakeholder Reference Group re Resource Allocation Project. Provided staff remuneration stocktake information as requested</i></p> <p><i>Provided comment on changing regulations in response to capture of the public resource and also pest fish permit conditions</i></p>
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**Recommendation**

That the Budget Report to 28 February 2021 and Project Progress Report to 12 March 2021 be received.



**TARANAKI FISH AND GAME COUNCIL**

The Chairman  
Taranaki Fish and Game Council

**Financial Reports to 28<sup>th</sup> February 2021**

Please find attached the following reports;

1. Profit & Loss to 28 February 2021
2. Balance Sheet to 28 February 2021
3. BNZ Statement of Accounts 26 February 2021

**RECOMMENDATION**

That Profit & Loss and Balance Sheet to 28 February 2021, be received.

Jilli Steedman  
SECRETARY  
16 March 2021

# Profit and Loss

## Taranaki Fish and Game Council For the 6 months ended 28 February 2021

SEP 2020-FEB 2021

### Trading Income

2020 Game Licence Sales POL	82.61
2020 Game Licence Sales AOL	89.57
Contracts	2,723.40
Fish Licence Sales 2020-2021 AOL	44,119.99
Fish Licence Sales 2020-2021 POL	50,623.22
Gas Gun Rental	600.00
General	173.92
Grants Received	85,930.28
Interest Income	2,675.07
Interest Income MRP	1.30
Kid's Fishing Days	1,726.09
Non-Resident Licence Revenue	49.83
Summer Season permit sales	91.33
<b>Total Trading Income</b>	<b>188,886.61</b>

**Gross Profit** 188,886.61

### Other Income

Donations	50.00
Liberations - Other	12,200.00
<b>Total Other Income</b>	<b>12,250.00</b>

### Operating Expenses

ACC Levy	382.45
Angler Access	222.34
Angling promotions	365.00
Bank Charges	255.46
Cleaning Administration Building	573.47
Clubs	300.00
Commission on Sales	2,218.01
Council Catering	2,243.44
Council Meeting Expenses	1,000.71
Council Travel	2,372.37
Council Venue hire	69.56
Equipment Maintenance	1,440.09
Eyede Charges - Inc GST	143.97
Eyede Charges No GST	1,022.93
Field Equip -Purchases (Under \$2,000)	35.65
Field Equipment Maintenance	467.96
Fish Food Costs	1,504.21
Fish Population Monitoring	1.65
Gamebird Dispersal	1,751.14

Gamebird Habitat Management & Enhancement	250.00
Gamebird Population Monitoring	1,551.50
Hatchery	2,404.15
Hatchery Insurance	678.06
Hatchery Power	344.70
Hunting & Angling Promotions	1,627.36
Information to Clients	261.00
Insurance - General	1,483.32
Kids Fishing Days	5,349.18
Licence Agents	564.81
Maintenance Administration Building	225.00
Management Contract	50,500.02
Office General (was Petty cash)	116.91
Office Premises Rent	12,717.70
Other Liberations	10,596.47
Other Reporting / OSH	154.70
Polaris side x side	429.25
Postage	628.61
Power Administration Building	306.76
Purchases (Under 2,000)	1,550.39
Regional Newsletter	2,942.60
Salaries	69,802.02
Security	34.00
Sports Fish Habitat Management & Enhancement	10,000.00
Staff Expenses	27.83
Staff Training	26.09
Stationery	718.82
Subscriptions	342.00
Telephone/fax	2,576.16
Trailer - Hatchery	293.19
Trailer - Side X Side	175.81
Vehicle Fuel & RUC	5,756.37
Vehicle Insurance	1,730.34
Vehicle Maintenance	1,585.66
Vehicle Registration (1995)	28.24
<b>Total Operating Expenses</b>	<b>204,149.43</b>
<b>Net Profit</b>	<b>(3,012.82)</b>

# Balance Sheet

## Taranaki Fish and Game Council As at 28 February 2021

28 FEB 2021

### Assets

#### Bank

BNZ Current Account	90,734.55
BNZ Term 3031	399,140.68
MRP	4,898.28
<b>Total Bank</b>	<b>494,773.51</b>

#### Current Assets

Accounts Receivable	8,551.60
<b>Total Current Assets</b>	<b>8,551.60</b>

#### Fixed Assets

Accum Dep Vehicles	(29,235.19)
Accum Dep Buildings	(16,451.00)
Accum Dep Office Equipment	(19,749.97)
Accum Dep Plant & Equipment	(15,204.58)
Buildings	16,451.00
Office Equipment	29,536.63
Plant & Equipment	25,014.26
Vehicles	106,281.59
<b>Total Fixed Assets</b>	<b>96,642.74</b>

<b>Total Assets</b>	<b>599,967.85</b>
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### Liabilities

#### Current Liabilities

Accounts Payable	23,676.11
Accruals and Prepaid Licences	(70.00)
BNZ Credit Card - Allen	1,095.98
BNZ Credit Card - Glenn M	1,624.07
Duck Stamp Levy Clearing	41.74
Employee Entitlements	21,471.65
GST	9,184.81
Income in advance	7,356.00
Rounding	0.02
<b>Total Current Liabilities</b>	<b>64,380.38</b>

<b>Total Liabilities</b>	<b>64,380.38</b>
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<b>Net Assets</b>	<b>535,587.47</b>
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### Equity

Accumulated Funds	130,622.19
Asset Replacement Funding	4,540.00
Back Country Fisheries Reserve	7,315.67

28 FEB 2021



Current Year Earnings	(3,012.82)
Fisheries Project	16,236.30
Hunting & Habitat Scheme	347,170.74
Manganuioteao River Riparian Project	4,893.29
Net Surplus/(Deficit)	27,822.10
<b>Total Equity</b>	<b>535,587.47</b>

THE SECRETARY  
TARANAKI FISH & GAME COUNCIL  
PO BOX 4152  
WHANGANUI 4541


Bank of New Zealand  
Wanganui Store  
124 Victoria Avenue  
Wanganui  
Telephone 0800 800 468  
Facsimile 06 345 5439  
WWW [www.bnz.co.nz](http://www.bnz.co.nz)

## Statement of Accounts as at 26 February 2021

### Your Accounts at a Glance

Account	Account Number	Maturity Date	Balance
 Non Profit Org A/C	02-0792-0332133-000		90,734.55
 MRP	02-0792-0332133-001		4,898.28

### Your Other Accounts at a Glance

Account	Account Number	Maturity Date	Balance
 Term Deposit	36332133-03031	22 Aug 2021	399,140.68

Our investment statements and current disclosure statement may be obtained free of charge from any Bank of New Zealand store, or viewed at [www.bnz.co.nz](http://www.bnz.co.nz).

## **TARANAKI FISH AND GAME COUNCIL**

The Chairman  
Taranaki Fish and Game Council

### **Correspondence Schedules**

Please find attached Inwards and Outwards correspondence schedules to 16<sup>th</sup> March 2021.

### **RECOMMENDATION**

That Inwards and Outwards correspondence schedules to, 16<sup>th</sup> March 2021, be received.

Jilli Steedman  
SECRETARY  
16 March 2021

**Inwards Correspondence**

Date	Meeting	From	Staff Councillor	Subject
3.2.21	Mar-21	Dion Luke Ngaruahine Iwi	Allen	Draft Ngaruahine environmental plan review
4.2.21	Mar-21	Helen Gerrard TRC	Allen	Freshwater improvement fund application TRC
11.2.21	Mar-21	Anna Johnston TRC	Allen	Opunake Power Ltd OPL
11.2.21	Mar-21	Jason Bevan NPDC	Allen	Resource consent renewal engagement
11.2.21	Mar-21	Heather Clarke STDC	Allen	Resource consents 11.2.21
12.2.21	Mar-21	Helen Gerrard TRC	Allen	Proposed compliance monitoring programme 2021-22
3.3.21	Mar-21	Sean Pathman SDC	Allen	Stratford Oxy ponds and paradise shelduck

**Outwards Correspondence**

Date	Meeting	To	Staff Councillor	Subject
9.2.21	Mar-21	Helen Gerrard TRC	Allen	Freshwater Improvement Fund
15.2.21	Mar-21	Darlene Ladbrook TRC	Allen	Horizon Trust Management – Whenuku Road Quarry expansion – Fish & Game Submission
18.2.21	Mar-21	Richard Cosgrove	Allen	Reel Life February 2021
15.3.21	Mar-21	Taranaki Regional Council	Allen	Withdrawal of request to be heard