



TARANAKI FISH & GAME COUNCIL

AGENDA PAPERS

COUNCIL MEETING

**SATURDAY
13 FEBRUARY 2021**

Statutory managers of freshwater sports fish, game birds and their habitats

Taranaki Region

Whanganui 4541, New Zealand.

Email taranakj@fishandgame.org.nz www.fishandgame.org.nz

AGENDA

SATURDAY 13 FEBRUARY 2021

TO BE HELD AT
RUAPEHU FISH AND GAME CLUBROOMS
SEDDON STREET, RAETIHI

COMMENCING AT 10:00AM

	Page
1. PRESENT AND IN ATTENDANCE	
2. APOLOGIES	
3. WELCOME TO GUESTS	
4. CONFLICT OF INTEREST	
5. MINUTES OF PREVIOUS MEETING (5 DECEMBER 2020)	1 – 6
6. MATTERS ARISING FROM THE MINUTES	
7. AGENDA MANAGEMENT	7 - 10
8. REVIEW 5 YEAR STRATEGIC PLAN	11 - 34
9. RISK REGISTER	35 - 38
10. HEALTH AND SAFETY REPORT	39 - 40
11. GAMEBIRD GUIDE LICENCE LATENT PROVISIONS	41 - 44
12. LICENCE SALES REPORT	45 - 48
13. CHAIRMANS REPORT	
14. NATIONAL COUNCILLORS REPORT	
15. WORK PLAN TO 31 JANUARY 2021 AND BUDGET PROGRESS REPORT TO 31 DECEMBER 2020	49 - 60
16. PROFIT & LOSS AND BALANCE SHEET	61 - 66
17. CORRESPONDENCE SCHEDULES	67 - 70
18. GENERAL BUSINESS	
19. NEXT MEETING – 28 MARCH 2021, WAITARA	
20. CLOSURE	

TARANAKI FISH & GAME COUNCIL

MINUTES OF THE MEETING OF THE TARANAKI FISH & GAME COUNCIL, HELD AT THE BRICK HOUSE, 72 ST HILL STREET, WHANGANUI, ON 5TH DECEMBER 2020 COMMENCING AT 10:00AM.

The Chairman called the meeting to order at 10:15am.

1. PRESENT

Councillors Paul Blewman, John Nancarrow, Alan Flynn, David Potroz, Romon Sargeson, Gerard Karalus, Steve Hugo, Daniel Gordon, Cory Potroz, Chris Bright and Chris Donald.

IN ATTENDANCE

Manager Glenn Maclean, Senior Field Officer Allen Stancliff and Secretary Jilli Steedman.

2. APOLOGIES

Apologies were received from Councillor Craig McEwen.

MOVED D POTROZ / NANCARROW

THAT THE APOLOGIES RECEIVED BE SUSTAINED.

CARRIED.

3. WELCOME TO GUESTS

The Chairman welcomed Councillors to this last ordinary meeting of the year, noting that the AGM will be held at the conclusion of this meeting.

4. CONFLICT OF INTEREST

There were none identified that hadn't already been notified at previous meetings.

5. MINUTES OF THE PREVIOUS MEETING 3RD OCTOBER 2020

MOVED D POTROZ / HUGO

THAT THE MINUTES OF THE PREVIOUS MEETING HELD ON 3RD OCTOBER 2020, IN WHANGANUI, BE CONFIRMED AS A TRUE AND CORRECT RECORD.

CARRIED.

6. MATTERS ARISING

Councillor Nancarrow noted that he did not attend the previous meeting so his mention in the resolution for agenda item no. 23 should be amended.

7. AGENDA MANAGEMENT & 5 YEAR STRATEGIC PLAN

The sign at Lake Mangamahoe has been installed and the project is now completed.

Options for the electrical certification for the electric fishing machine are being explored within New Zealand, to avoid the cost of sending it to Australia.

The Manager noted that the review of the 5-year strategic plan will be presented to the next meeting. The manager asked Councillors to consider any changes they would like to see included and advise him.

8. RISK REGISTER

Noted that the register has had two changes.

1. That the document storage in Office 365 negates the need for external backups.
12. The likelihood of a decline in licence sales has changed from 5 to 4 reflecting the current strong licence sales.

MOVED KARALUS / NANCARROW

THAT THE RISK REGISTER AND RISK TREATMENT ACTION PLAN, BE APPROVED
CARRIED

9. HEALTH AND SAFETY

The manager noted that the review dates for a lot of the Hazard Control Plans were falling due for review at the same time. The dates have been changed so that they are spread more evenly through the year.

MOVED SARGESON / HUGO

THAT THE MANAGERS HEALTH AND SAFETY REPORT, BE RECEIVED.
CARRIED.

10. DRAFT RESERVES POLICY PRINCIPLES

The manager spoke to his paper. He described the proposed criteria for the 3 categories of reserves and noted examples.

MOVED HUGO / SARGESON

A THAT TARANAKI FISH AND GAME COUNCIL SUPPORT THE DRAFT PRINCIPLES ON THE ACCUMULATION, MANAGEMENT AND APPLICATION OF RESERVES WITHIN FISH AND GAME WITH THE FOLLOWING RECOMMENDATIONS THAT;

1. A PRINCIPLE DEFINING THE OVERALL LEVEL OF RESERVES TO BE HELD BY FISH AND GAME BE INCLUDED
2. FOR CASH FLOW PURPOSES ONLY GENERAL AND DEDICATED RESERVES DERIVED DIRECTLY FROM LICENCE REVENUE BE USED IN THIS CALCULATION
3. GENERAL AND DEDICATED RESERVES DERIVED DIRECTLY FROM LICENCE REVENUE IN EXCESS OF SOME DEFINED LIMIT BE AVAILABLE FOR REDISTRIBUTION WHEN REQUIRED
4. A 2ND CENTRAL RISK MANAGEMENT FUND IS NOT SUPPORTED.

B. THAT TARANAKI FISH AND GAME RECORDS ITS APPRECIATION FOR THE OPPORTUNITY TO BE INVOLVED IN THE DEVELOPMENT OF THE DRAFT PRINCIPLES TO GUIDE DEVELOPMENT OF THE POLICY DOCUMENT.
CARRIED

11. **DRAFT 2021 GAME SEASON GAZETTE NOTICE**

MOVED DONALD / D POTROZ
THAT TARANAKI FISH AND GAME COUNCIL AGREE THE SAME BAG LIMITS AND SEASON CONDITIONS AS FOR THE 2020 GAME SEADON BE RETAINED AS LAID OUT IN THE DRAFT 2021 GAME GAZETTE NOTICE
CARRIED

12. **2021 MEETING DATES**

Councillors agreed on the following meeting dates and locations for their 2021 meetings

Date	Location
13 February 2021	Raetihi
27 March 2021	Waitara
12 June 2021	Hawera
14 August 2021	Stratford
30 October 2021	Whanganui
11 December 2021	New Plymouth

MOVED NANCARROW / D POTROZ
THAT THE SCHEDULE OF MEETING DATES AND LOCATIONS DECIDED BY COUNCIL FOR 2021, BE ADOPTED.
CARRIED

13. **LICENCE SALES DATA MOU**

The manager spoke to his paper. There was considerable discussion that the level of detail required around National Council use of the data was dependant on whether National Council was a third party or were also owners of the data

MOVED HUGO / BRIGHT
TARANAKI FISH & GAME COUNCIL RECOMMEND THAT NATIONAL COUNCIL OBTAIN A LEGAL OPINION REGARDING OWNERSHIP OF THE DATA BEFORE FINALISING THE MOU
CARRIED

14. **2019/20 LICENCE SALES REPORT**

Councillors noted the increase in fish licence sales compared with the same time last year.

MOVED D POTROZ / NANCARROW
THAT THE LICENCE SALES REPORT TO 19TH NOVEMBER 2020, BE RECEIVED.
CARRIED.

15. CHAIRMAN'S REPORT

Paul Blewman thanked Councillor Donald for chairing the last meeting in his absence.

MOVED BLEWMAN / DONALD

THAT THE CHAIRMAN'S VERBAL REPORT BE RECEIVED.

CARRIED.

16. NATIONAL COUNCILLORS REPORT

Paul Blewman advised Councillors of the recent National Council meeting, which included discussions on;

- Access
- Pheasant Preserves
- Pressure sensitive fisheries management
- Email access policy
- Trout farming
- Black Powder – request for exemption

MOVED BLEWMAN / KARALUS

THAT THE NATIONAL COUNCILLORS VERBAL REPORT, BE RECEIVED.

CARRIED.

Break for lunch 12:30

Reconvened 1:30

The chairman noted that he was resigning as Taranaki's National Council appointee and called for nominations for his replacement.

MOVED FLYNN / BLEWMAN

THAT COUNCILLOR GERARD KARALUS BE NOMINATED AS
NATIONAL COUNCIL APPOINTEE FOR TARANAKI FISH AND GAME
COUNCIL

MOVED DONALD / KARALUS

THAT COUNCILLOR ROMON SARGESON BE NOMINATED AS
NATIONAL COUNCIL APPOINTEE FOR TARANAKI FISH AND GAME
COUNCIL

Councillor Sargeson appreciated his nomination but had to decline at this time.

There were no other nominations received.

COUNCILLOR KARALUS WAS DECLARED THE ELECTED APPOINTEE
FOR TARANAKI FISH AND GAME TO THE NATIONAL COUNCIL, AND
WAS CONGRATULATED BY THE COUNCIL

17/18. WORK PLAN TO 13 NOVEMBER 2020 AND BUDGET PROGRESS REPORT TO 31ST OCTOBER 2020

Councillors discussed the removal of the Glenn Road Weir.

Allen Stancliff noted the success of the kids fishing day at Lake Rotomanu and thanked the Inglewood Rod, Gun and Recreation Club for their invaluable help with the event.

MOVED SARGESON / C POTROZ

THAT THE WORK PLAN TO 13TH NOVEMBER AND BUDGET PROGRESS REPORT TO 31 OCTOBER 2020, BE RECEIVED.

CARRIED.

19. PROFIT & LOSS AND BALANCE SHEET

MOVED D POTROZ / DONALD

THAT THE PROFIT AND LOSS AND BALANCE SHEET TO 31ST OCTOBER 2020, BE RECEIVED.

CARRIED.

20. CORRESPONDENCE

MOVED D POTROZ / NANCARROW

THAT INWARDS AND OUTWARDS CORRESPONDENCE SCHEDULES TO 23RD NOVEMBER 2020, BE RECEIVED.

CARRIED.

21. GENERAL BUSINESS

Councillor Donald noted that he (by invitation) attended a meeting at the New Plymouth Pistol Club to investigate the possibility of a Taranaki shooting hub.

22. NEXT MEETING

The next meeting will be held on 13th February 2021 in Raetihi.

23. CLOSURE

There being no further business the Chairman closed the meeting at 2:00pm.

APPROVED AS A TRUE AND CORRECT RECORD

CHAIRMAN _____

DATE _____

TARANAKI FISH & GAME COUNCIL

The Chairman
Taranaki Fish & Game Council

AGENDA MANAGEMENT

Council should do the following things;

- Review progress with items on the Action List, these items derived from past Council meetings
- Review the Annual Program for Meeting Agendas, and decide if any items should be added/ moved or deleted from this
- Review the Current Agenda and decide on the order of items, the timing requirements for items, any items to be deferred, or any new business to be tabled.

No resolutions should be necessary here, unless to resolve debate on a future course of action. The Minutes will record all issues that Council agrees, and these will be reflected in future Action Lists, Annual Programs, and Agendas as may be appropriate.

Glenn Maclean
Regional Manager
1 February 2021

TARANAKI FISH & GAME COUNCIL

ACTION LIST ARISING FROM COUNCIL DECISIONS

Subject	Responsible	Target Date	Item Update – Actions Required
Advise National Council on TF&G Council recommendations for <ul style="list-style-type: none">• Draft reserve policy• 2021 Game Gazette Notice• Draft MOU for use of licence data	Manager	December 2020	Completed
E' fishing machine certification	SFO	February 2021	Electrical check planned for Feb 2021

TARANAKI FISH & GAME COUNCIL

ANNUAL MEETING AGENDA PROGRAM

Meeting	Board	Operational	Statutory	Strategic/Policy
13 February 2021	All Board Items	All Operational Items, to be received	Confirm Game Season Regulations.	Review 5 Year Strategic Plan
27 March 2021	All Board items	All Operational Items, to be received Manager's contract review	Consider Draft 2021/2022 Annual Operational Work Plan & Budget.	
12 June 2021	All Board Items.	All Operational Items, to be Received	<ul style="list-style-type: none"> • Fish Season Regs. • Licence fee recommendation 	<ul style="list-style-type: none"> • Nominations for Bruce McKenzie Memorial Award
14 August 2021	All Board Items.	All Operational Items, to be Received	<ul style="list-style-type: none"> • Adopt 2021 / 2022 Annual Plan 	<ul style="list-style-type: none"> • Receive nominations for Bruce McKenzie Memorial Award
30 October 2021	All Board Items.	All Operational Items, to be Received	<ul style="list-style-type: none"> • End of Year Project Reports 	<ul style="list-style-type: none"> •
11 December 2021 meeting and AGM	All Board Items.	All Operational Items, to be Received	<ul style="list-style-type: none"> • 2022 Game Gazette Notice 	<ul style="list-style-type: none"> • 2022 meeting dates

TARANAKI FISH AND GAME COUNCIL

The Chairman

Taranaki Fish and Game Council

DRAFT 5-YEAR STRATEGIC PLAN 2020/21 TO 2024/25

Council operates a 5-year Strategic Plan to identify and plan future work programmes and guide development of the annual plan. The plan is reviewed annually or as required.

The review of the plan this year is complicated by F&G entering a significant period of unknown change and what any implications of this may be on Council business. The catalyst for this change includes the soon to be released Ministerial review of F&G as well as internal reviews of funding and resource allocation being undertaken by National Council.

There are also increasing challenges around the tension between managing introduced species and protecting indigenous biodiversity. Addressing this challenge and including much wider discussion and involvement with iwi and the wider community will be a significant component of the upcoming Sports Fish & Game Management Plan review. In turn future 5-year Strategic Plans will need to reflect how the objectives and goals in the new Management Plan will be achieved.

To this end this draft plan has not focused too much on 4 or 5 years. However hopefully by this time next year how we operate in the medium term will be clearer.

The attached draft reflects previously agreed objectives, though the timing of some has been amended to reflect the current situation. For example several social media aspects are dependent on the new national website being up and running.

One change is bringing an investigation into the Waingongoro fishery forward to address the apparent decline in catch rates.

Ultimately though the key objective over the next couple of years will be development of an effective Management Plan. This will not be without some very significant challenges but also represents a major opportunity for Council to set effective high-level direction for the next decade.

RECOMMENDATION

That Taranaki F&G Council approve the attached 5 – Year Strategic Plan with the following changes.

Glenn Maclean

Regional Manager

30 January 2021

2020/21 – 2024/25 Strategic Plan

Approved

Work Area <i>(why are we undertaking this objective?)</i>	Key Result <i>(what are we actually doing and how this contributes to objective?)</i>	2020/21	2021/22	2022/23	2023/24	2024/25
<p>Participation</p> <p>Add value to our licence holders to increase their success and satisfaction so they remain in the sport</p> <p>Recruit (and re-activate) new licence holders to protect revenue required for effective management and to maintain</p>	<p>Signage</p> <p>Provide anglers with helpful on-site information re access, regulations and techniques to make it easier to go fishing</p>	<p>Replace/ erect new signs on rivers and lakes around the region consistent with the priorities identified</p> <p>2 -3 signs replaced per year</p>	<p>Regulation information signs on Reiaruke and Whanganui Rivers (Te Araihoa trail users)</p>		<p>Design and erect angler information signage on the Waingongoro River</p>	
<p>Licence holder contact</p> <p>Contact licence holders (mail, email, social media and individually by phone</p>		<p>Review Ruatiti information sign and update as necessary</p> <p>By Aug 2021 identify any changes and agree process to upgrade with other parties</p>				

<p>support for and recognition of the importance of fish & game resources and their use</p>	<p>or face to face) to share information that encourages and assists users to make best use of the F&G resource</p>	<p>Develop and utilise licence holder email list to highlight information of specific value such as upcoming children's fishing days</p> <p>Information on 2021 fishing days emailed to licence holders</p>
<p>Angling and hunting web pages</p> <p>How to and where to go information is readily available, easily understood and up to date to assist & guide licence holders and prospective participants</p>	<p>Work with National Office to upgrade website.</p> <p>Review information and effectiveness of web links annually or when issue identified</p> <p>Information is current and easily found</p> <p>Introduction to duck hunting opportunities in the Taranaki Region</p> <p>Draft text prepared by Aug 2021 (is also dependant on the new website development)</p>	
<p>Children and family fishing days and opportunities</p> <p>Provide opportunities for children and families to go fishing easily and on an ongoing basis, so they potentially become lifelong anglers. To engender support for fishing and the activities of Fish & Game among the general public</p>	<p>Explore options for ongoing fishing opportunities for kids and families based on local ponds and threshold experiences</p> <p>Identify and explore future options for Stratford by Aug 2021</p>	<p>Implement preferred options</p> <p>Implement preferred option for Stratford kids fishing programme</p>

			<p>Explore option to restore Sattlers Dam release</p>		
		<p>Incorporate national branding and approaches as per R3 strategy in Children's Fishing Programme</p>			
	<p>Increase participation <i>Encourage past and prospective hunters and anglers into the sport through initiatives which make it easy to have a go and/ or provide support.</i></p>	<p>Undertake review of fishing opportunities provided at Lake Mangamahoe</p>		<p>Explore and develop mentoring schemes for hunters including public instruction/ information days</p> <p><i>Identify possible option(s) by Aug 2021</i> <i>Implement most promising option identified by May 2022</i></p>	<p>Review and refine mentoring programmes</p>

			<p>Develop web based introductory package for anglers highlighting easy opportunities including access and methods to get started</p>	<p>Develop web based introductory package for hunters highlighting easy opportunities including access and methods to get started</p>	<p>Review and refine anglers package in response to feedback</p>	<p>Review and refine hunters package</p>
<p>Angler & hunter aspirations <i>In order to best manage the resource and opportunities in the best interests of anglers & hunters it is essential to understand the aspirations of Taranaki licence holders and what they seek from their fishing & hunting experience.</i></p>	<p>Survey of aspirations of trout anglers</p>	<p>Provide for increased angling access around Lake Mangamahoe through provision of third angling platform <i>Agreements and funding in place by Aug 2021</i></p>	<p>Re-survey of aspirations of upland game hunters</p>	<p>Re-survey of aspirations of duck hunters</p>		
<p>Improve angler/ hunter access <i>Fundamental to participation is that licence holders need to be able to readily access and utilise the available fish & game populations.</i></p>	<p>Review and refine permit process and conditions for</p>				<p>Review how new permit system is working</p>	

	<p>gamebird hunting</p> <p>Review access information and where appropriate identify contact details/ negotiate access</p> <p><i>Complete Waingongoro review Aug 2021</i></p> <p><i>Review Kaupokonui River access by Aug 2022</i></p>
<p>Manage hunter behaviour</p> <p><i>Maximise hunter enjoyment and participation and also general public support so as to minimise the threat to the sport from anti-hunting groups</i></p>	<p>Implement strategy to achieve appropriate hunter behaviour</p> <p><i>Initial actions in place by May 2021</i></p>
<p>Promote table qualities of the resource.</p> <p><i>An important part of the sport is the taking of prime food for the table, and which adds additional value to their sport. Making use of shot game as a natural, healthy food also makes hunting more acceptable to the general public</i></p>	<p>Locate and publicise quality trout and perch recipes</p> <p>Review and collate suitable game bird recipes online</p>
<p>Minimise barriers</p> <p><i>An effective network of licence administration minimises the barriers to purchasing a licence, and</i></p>	<p>Provide support, service and upskilling of licence agents to operate as effective licence outlets and sources of valued information on opportunities and techniques</p>

in turn can add significant value for the purchaser in terms of providing information and equipment.

Utilise simple, consistent and easy to understand regulations that are both effective and that minimise uncertainty and reluctance to have a go

Review regulations annually with an objective to achieve simplicity and consistency across the region and between regions as opportunities allow. Ensure information is easy to find and follow

Work Area (why are we undertaking this objective?)	Key Result (what are we actually doing and how this contributes to objective?)	2020/21	2021/22	2022/23	2023/24	2024/25
<p>Sports fish monitoring and management</p> <p>To obtain necessary information and undertake effective management actions to sustainably manage sports fish populations across the region so as to foster angler success and satisfaction such that they remain in the sport.</p>	<p>Obtain baseline information for key streams</p> <p>To better understand key fisheries and identify threats and opportunities to the maintenance of important angling resources</p> <p>Investigate value of stocking specific streams and lakes</p> <p>To ensure any stocking programme is effective in terms of an increased return to the angler, is socially appropriate and a sound use of what are limited resources</p> <p>Investigate opportunities to restore fisheries</p> <p>Some previously</p>	<p>Assess juvenile recruitment along the Timaru Stream to help document the effects of the Tataraimaka weir on fish passage</p>	<p>Investigate and review Waiangore fishery</p>	<p>Prepare and undertake annual stocking plan</p> <p>Achieve proposed stocking programme each year</p> <p>Undertake trial release of 2yr old trout into Patea River</p> <p>Undertake releases and monitoring of lower Patea River under contract to Trustpower Ltd</p> <p>Meet annual contract obligations</p> <p>Review and investigate Stony River (yr 2 of 2)</p>	<p>Review stocking plan</p> <p>Review results and develop position on release of trout into lower Patea River</p>	<p>Lake Rotomanu</p> <p>Waiotanga/ Waiangore/ Stony Stream</p>

<p><i>important fisheries have declined over time and there maybe opportunities to restore some of these to the benefit of local anglers</i></p>	
<p>Angler surveys & diaries <i>These provide a mechanism to effectively monitor many of the regions fisheries which otherwise would be outside the resources available to F&G. This information is important for assessing angler satisfaction, making management responses including regulation setting and also in promoting the importance of the fishery in resource consent and community processes</i></p>	<p>Undertake angler diary programme annually</p> <p><i>Each year promote the scheme and produce annual report of results</i></p>
<p>Hatchery <i>Stocking appropriate waterways with trout is an effective way to increase angling opportunity. In particular</i></p>	<p>Review diary system and effectiveness</p> <p>Maintain effective hatchery operations utilising volunteer support</p> <p>Review options for the hatchery to ensure that hatchery operation is efficient, effective</p> <p>Implement decisions</p>

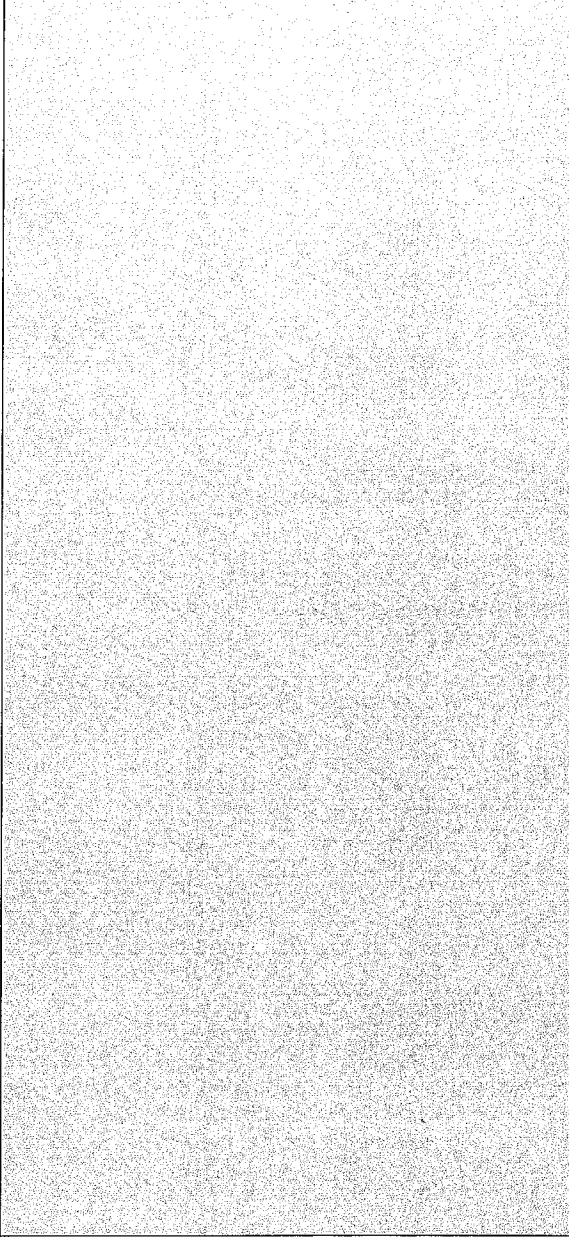
	<p><i>stocking man-made lakes and impoundments close to urban centres can be highly valued by family and other groups contributing to a healthier lifestyle and enhancing support for fishing and F&G whilst not impacting unreasonably on indigenous fish species. It is also an important tool to introduce budding anglers to fishing and protecting the licence base</i></p>		<p>and sustainable re meeting future stocking requirements. Will be influenced by the National Council stocking review (draft), R3 needs and also community/ iwi aspirations.</p>	
--	--	--	---	--

Work Area <i>(why are we undertaking this objective?)</i>	Key Result <i>(what are we actually doing and how this contributes to objective?)</i>	2020/21	2021/22	2022/23	2023/24	2024/25
<p>Gamebird monitoring and investigations</p> <p>To obtain necessary information and undertake effective management actions to sustainably manage gamebird populations across the region to maximise hunter satisfaction so they remain in the sport.</p>	<p>Mallard Duck monitoring</p> <p>Obtaining an accurate estimate of the duck population annually to set season regulations is fraught with difficulties and is resource intensive. Furthermore the regulation setting timetable means substantial population changes may occur between any monitoring and regulation setting and the new hunting season. However potentially hunting mortality may either be negligible, compensatory and/ or naturally reduce when populations are low anyway. The alternative approach if the</p>	<p>Implement banding protocol for Whanganui area</p> <p>Complete site selection and undertake full banding 2021 including recovery of bands</p> <p>Complete report of banding results August 2023</p>			<p>Review monitoring programme for the region taking into account banding results and including regulation setting requirements</p>	
		<p>Complete annual aerial count of transects across the Taranaki ringplain</p> <p>Count data is summarised in annual discussion paper re recommended Game Gazette conditions</p>			<p>Implement identified monitoring programme</p>	
					<p>Participate in and meet data entry requirements for the National Hunter Survey</p> <p>Target for number of interviews is achieved and data summarised in annual discussion paper re recommended Game Gazette conditions</p>	

population is robust & hunting mortality is relatively minor is to focus on maintaining consistent regulations which allow for a reasonable bag and season length at minimal risk to the population. This manages hunter expectations and allows them to invest with some certainty to the future while freeing up management resources

Paradise shelduck monitoring

Paradise shelduck are an important resource for Taranaki hunters. However in large numbers they can impact on farming operations. Numbers can be effectively monitored by undertaking moult counts across the region and the information used to manage numbers sufficient to provide

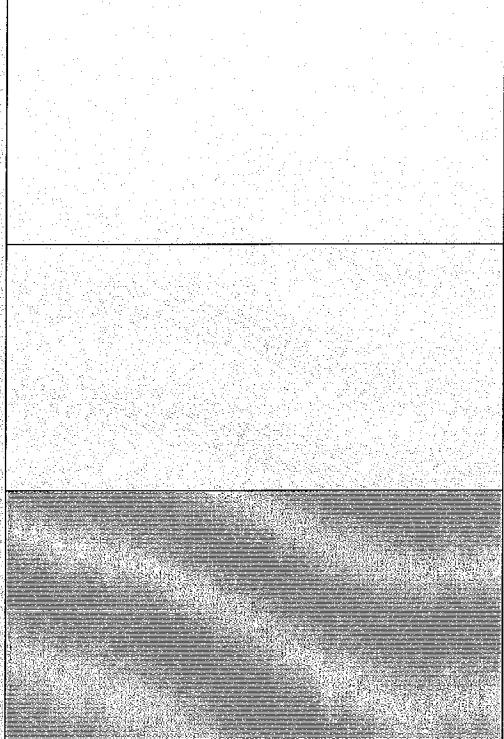


Undertake paradise shelduck moult counts across the region in January each year

Produce an annual report detailing trends in numbers

Review current moult sites monitored and how the data is reported

implement recommendations from review



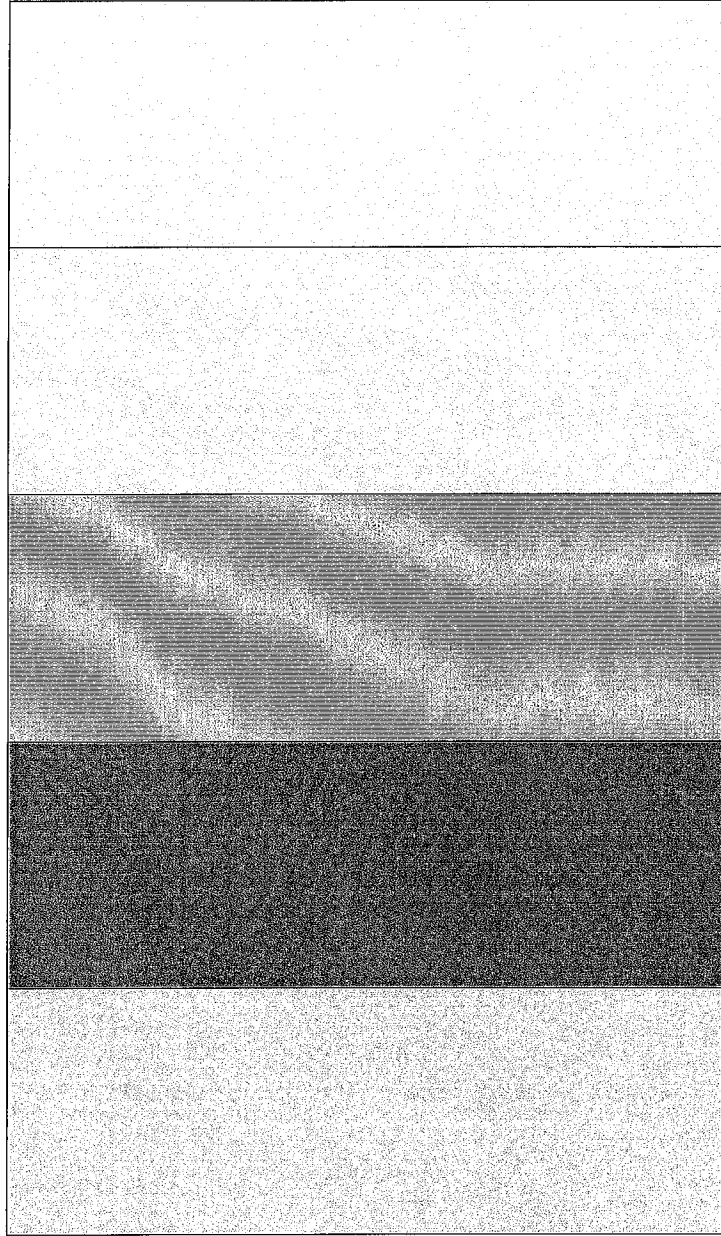
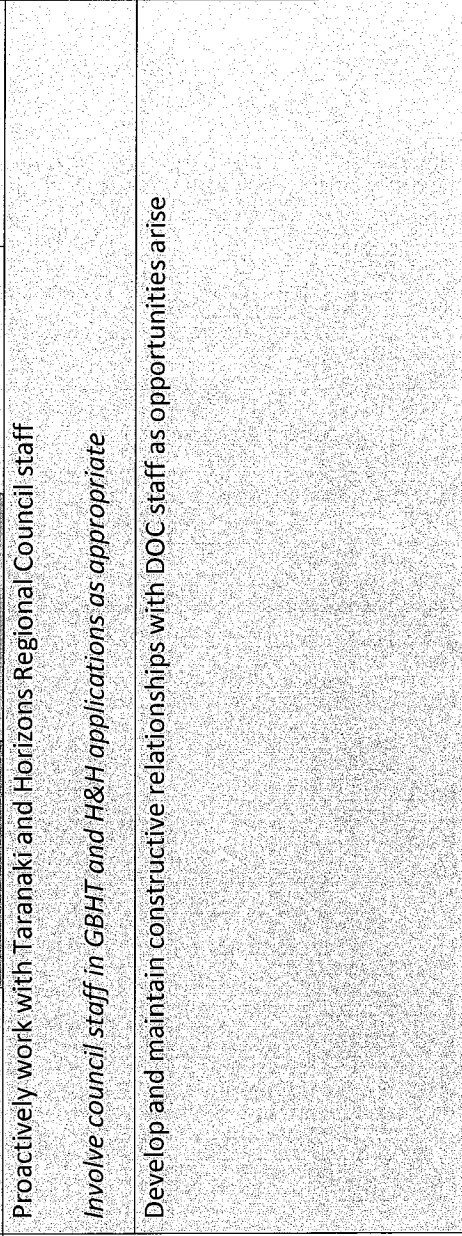
<p>valued hunting opportunities without unreasonably impacting on landowners</p>				
<p>Pukeko monitoring <i>Large aggregations of pukeko create problems for landowners and create a hunting opportunity for licence holders. However over much of the region numbers are very low so it is essential to have sound monitoring information so as to set effective regulations which maximise opportunity while ensuring the sustainability of the regional populations.</i></p>	<p><i>Review option for a summer season</i></p> <p>Undertake monitoring of Taranaki ring plain populations</p> <p><i>Count data is summarised in annual discussion paper re recommended Game Gazette conditions</i></p>	<p>Review monitoring methodology and implement recommendations</p>		
<p>New opportunities <i>There are potentially several ways the resource may be supplemented and hunting undertaken. So long as any new approach does not unreasonably impact on other hunters or indigenous biodiversity</i></p>		<p>Review and develop position on release of upland game birds</p>	<p>Review criteria/ policy to rear and release upland game (awaiting outcome of current process around commercial game preserves)</p>	

	<p><i>then this is an opportunity that may be valued by a segment of licence holders.</i></p> <p>Dispersal Manage problem aggregations of gamebirds to minimise their impacts on landowners and protect/ create hunting opportunities for licence holders</p>					
<p>Quickly and efficiently respond to landowner concerns as required. Implement Special Season for paradise shelduck as and where appropriate.</p>						

WORLD

Work Area <i>(why are we undertaking this objective?)</i>	Key Result <i>(what are we actually doing and how this contributes to objective?)</i>	2020/21	2021/22	2022/23	2023/24	2024/25
Compliance Protect resource sustainability and user experience to maintain licence holder satisfaction	Compliance Make best use of available resources to implement the objectives of the Compliance Policy so as to best protect the sports fish & game resource and its use	Review Compliance Strategy Undertake effective opening day ranging across the region and at other key times or in response to identified issues Annual compliance report presented to Council	Consider other options to undertake compliance if and when these become available			
	Honorary Rangers Safe use of honorary rangers to provide effective and valued compliance coverage across the Taranaki region	Ranger training in implementing R3 principles All rangers receive introduction to R3 in 20/21 Renew ranger warrants for existing rangers Paperwork submitted by Aug 2021				Ranger warrant renewals

Work Area (why are we undertaking this objective?)	Key Result (what are we actually doing and how this contributes to objective?)	2020/21	2021/22	2022/23	2023/24	2024/25
<p>Iwi and public interaction implementing the principles of the Treaty of Waitangi (partnership, protection and participation) requires Council work proactively and collaboratively with iwi regarding the management of natural resources and their use and protection. It is recognised that there may be a natural tension</p>	<p>Iwi Liaison Proactively foster close and productive working relationships with iwi at all levels and collectively share expertise and knowledge to achieve greater protection of freshwater and wetland habitats and species. To also enable robust and helpful discussion and decision making on issues affecting licence holders and iwi including use of shared resources, protection</p>	<p>Take opportunities to involve and work with iwi at all levels on shared matters affecting natural resources and their use, including welcoming iwi participation in Council</p> <p>Undertake governance role for Whangaehu Freshwater Improvement Fund 2019 – 2021</p> <p>Represent F&G and provide valued input to Te Awa Tupua process</p> <p>Identify opportunities and actively work with individual iwi and hapu on local shared issues</p> <p>Identify possible options to increase iwi involvement in Council</p>				
		<p>Actively involve iwi at all levels in the development of the Sports Fish and Game Management Plan</p>				

<p>around the possible impact of sports fish in particular on indigenous taonga like inanga and tuna, however collectively we also share a concern and determination to look after and improve freshwater and wetlands so as to protect the wairua and for the benefit of all species.</p> <p>There are many groups whose decisions and actions impact on the fish & game resource. By working closely and constructively with these groups more can be achieved to protect and enhance resource sustainability and user experience</p>	<p>of indigenous taonga and access</p>	
<p>Effective Liaison with Statutory Managers Develop and maintain strong working relationships and involvement with DOC and local and regional councils to effectively represent the interests of hunters and anglers in formal decision-making processes</p>	<p>Proactively work with Taranaki and Horizons Regional Council staff Involve council staff in GBHT and H&H applications as appropriate Develop and maintain constructive relationships with DOC staff as opportunities arise</p>	

<p><i>In the face of an increasing urban population and support for indigenous biodiversity to ensure hunting & fishing is valued by the general public who recognise that these activities contribute to wider good such as a better environment and healthy lifestyle/ kai and in turn support protecting these resources and the opportunity to participate.</i></p>	<p>Community Involvement & Advocacy <i>Actively seek to contribute to the wider community as part of undertaking F&G activities and highlight these broader benefits to engender wider support for F&G, angling and hunting.</i></p>	<p>Recognise and pursue opportunities to contribute to the wider community as part of undertaking core F&G activities</p> <p><i>Participate in Wild for Taranaki</i> <i>Contribute to and support activities of Rotokare Scenic Reserve Trust</i></p> <p>Take opportunities to work with community groups and iwi on habitat improvement and river restoration projects</p>
<p>Effective use of the Media <i>Maintain positive profile which encourages prospective participants and fosters support and understanding among the general public</i></p>	<p>Review media strategy</p> <p>Implement revised strategy</p> <p>Develop and refine facebook and associated Instagram pages</p> <p><i>Pages in place and actively updated by Aug 2021 (depending on any National Communication Policy and website re-organisation)</i></p> <p>Review and refine website (dependant on national decisions and directions)</p>	<p>Review media strategy</p> <p>Review media strategy</p>

Work Area (why are we undertaking this objective?)	Key Result (what are we actually doing and how this contributes to objective?)	2020/21	2021/22	2022/23	2023/24	2024/25
<p>Habitat management</p> <p>Protecting / improving habitat for sports fish & game is a fundamental and effective means to sustaining the fish & game resource in the interests of licence holders</p>	<p>Taranaki Freshwater Plan</p> <p>Sports fish and game habitat will be better protected by effective provisions in this Plan. This will also limit the resources F&G expends on addressing individual consent applications freeing these resources up to be used elsewhere</p>	<p>Actively engage in the process to protect and enhance the interests of Taranaki hunters and anglers</p>	<p>Process deadlines to contribute and submit are met</p>			
<p>Effectively engage in RMA consent processes.</p> <p>In the absence of greater direction in regional plans it is necessary to engage in individual consent applications to ensure protection of Fish and Game resources and access to these</p>	<p>Effectively engage in RMA consent processes.</p> <p>In the absence of greater direction in regional plans it is necessary to engage in individual consent applications to ensure protection of Fish and Game resources and access to these</p>	<p>Engage in relevant specific consent applications to protect F&G interests</p>	<p>Trustpower consents for the Mangorei and Motukawa hydro schemes (consents expire 1 June 2021)</p>			<p>Review strategic approach re engagement in individual consent processes</p> <p>Dependent on progress with Taranaki Freshwater Plan</p>

<p>Habitat enhancement Take opportunities by working co-operatively to share knowledge, promote, fund and encourage landowners and community groups to improve habitat for the benefit of sports fish, gamebird species and indigenous biodiversity and fishing and hunting opportunity</p>						
			Establish environmental award			
		Work with other parties to remove Glenn Road Weir				
		Explore options to remove Stream weir				
		Promote and explore any opportunities to improve water quality in Lake Rotomanu				
		Promote and develop quality wetland and upland game habitats in association with private landowners and other agencies and including by promoting the GBHT and H&H funds				
		<p><i>At least 3 applications to GBHT & H&H fund per year</i></p>				
		<p>Keep up to date with current predator control techniques and operations and actively seek to promote effective programmes as opportunities arise</p>				
		<p>Orautoha riparian protection works</p>				
		<p><i>Complete annual work programmes as per funding application</i></p>				

Work Area (why are we undertaking this objective?)	Key Result (what are we actually doing and how this contributes to objective?)	2020/21	2021/22	2022/23	2023/24	2024/25
<p>Planning & Administration</p> <p>The Taranaki Sports Fish & Game Management Plan is a statutory requirement and formally reflects the aspirations of hunters and anglers. The Plan provides high level direction and guidance for management activities and also other statutory plans in the interests of the resource and users</p>	<p>Review Management Plan The Plan is required to be reviewed in whole no later than 10 years after it was approved. Any review will include the opportunity for submissions by hunters and anglers and F&G will also consult with other parties, iwi and agencies as appropriate and consistent with Treaty of Waitangi obligations to ensure the plan is comprehensive, effective and of value.</p> <p>Strategic planning Implement Management Plan through ongoing</p>	<p>Undertake plan review to incorporate any changes in F&G organisation from current ministerial review and internal reviews. Actively involve iwi and community in this plan as well as hunters and anglers</p>				

<p><i>Strong and effective governance to ensure that the activities of Council are appropriate, well run and reflect the aspirations of all licence holders</i></p>	<p><i>review and refinement of 5-year Strategic Plan to provide clear and agreed direction regarding future work programmes and resource allocation and requirements. This strategic plan to guide development of a timely, planned and effective Annual Operational Workplan that reflects the aspirations of hunters and anglers</i></p>	
<p><i>Effective and concise administration with accurate reporting to support sound financial management and efficient use of resources in the best interests of the licence holder and fish & game resource</i></p>	<p>Focus on governance Achieve appropriate diversity across the Council and provide Councillors with professional governance support to best represent the interests of all licence holders</p> <p>Simplify operational outputs and coding <i>Provide effective and helpful reporting while minimising</i></p>	<p>Identify possible options and strategies to increase the diversity of Council</p> <p>Review and update governance policy</p> <p>Implement any outcomes of National Council</p> <p>Implement key options identified</p> <p>Co-ordinate Council Election</p> <p>Co-ordinate Council Election</p> <p>Undertake governance training</p> <p>Undertake governance training</p>

	<p><i>unnecessary detail and the time and resources this involves which can be used elsewhere</i></p>	financial review				
	<p>New Plymouth and Whanganui offices <i>Provide effective and healthy office space including storage which is also obvious and accessible to our users and the general public</i></p>					
	<p>Administrative improvements <i>Make best use of new systems and technology to maximise administrative efficiencies and minimise costs so resources are available for use elsewhere</i></p>		<p><i>Incorporate any changes as part of the Ministerial and Internal F&G reviews</i></p>			
	<p>Support for Council <i>Provide valued support to Council which facilitates effective Council governance and operation</i></p>	<p>Recommend changes to 5-Year Strategic Plan, prepare draft Annual Operational Plan and draft Performance Report Prepare concise and complete agenda papers including with a recommended course of action</p>				

	<p>Health & Safety <i>Maintain effective systems to ensure a safe and healthy working environment and the safety of staff and visitors</i></p>	<p>Implement and review Health & Safety Policy, Manual and systems and processes as per identified timetable</p> <p><i>Annual audit and other identified requirements are reported to Council</i></p>
--	--	---

Review: February 2022 Council Meeting

FORWARDED

TARANAKI FISH AND GAME COUNCIL

The Chairman

Taranaki Fish and Game Council

RISK REGISTER FEBRUARY 2021

The attached register identifies and records potential significant risks to the effective operation of Taranaki Fish & Game Council. This register is updated for each meeting.

There is no change to the risks identified and their rating. However in terms of the financial risk from the impacts of Covid so far licence sales to New Zealand anglers are ahead of budget. Furthermore because non-resident sales comprise such a small proportion of our sales, the increase in resident sales so far offsets the decline in non-resident sales.

RECOMMENDATION

That Taranaki Fish & Game Council receive the February 2021 Risk Register

Glenn Maclean

Regional Manager

1 February 2021

RISK REGISTER & RISK TREATMENT ACTION PLAN - TARANAKI FISH & GAME - February 2021

Risk Type	Risk Description	Likelihood	Impact	Actions already in place	Person Responsible	Further Actions Required (if any)
1 Operational	Data loss from computer virus, data corruption	Possible - 3	Moderate - 3	New computers with up to date anti-virus protection. Have moved to cloud based software and document storage.	Office administrator	
2 Operational	Lack of capacity to undertake core roles effectively	Possible - 3	Major - 4	Skilled & experienced staff in place and available to work together where necessary. Use of volunteer rangers and hatchery workers	Manager	Succession plan
3 Operational	Review of Sports Fish & Game Management Plan is not completed by expiry date of current plan (Aug 2021)	Possible - 3	Moderate - 3	Review scheduled however it is difficult to engage meaningfully with licence holders, iwi and other agencies when the future of Taranaki F&G is uncertain	Manager	On hold until F&G review complete
4 Health & Safety	Health and Safety related event resulting in significant harm or injury to staff, contractors or volunteers	Possible - 3	Major - 4	Ensure staff and volunteers comply with Health and Safety Policy and processes. Ensure H&S manual is current and regular reviews, staff meetings and auditing occurs as scheduled. Report on H&S as regular agenda item.	Manager	Ongoing identification of new hazards.
5 Health & Safety	Under Covid-19 staff are put in situations that could potentially jeopardise their health or others around them	Possible - 3	Major - 4	Respond and adhere to conditions or directives imposed at Government-determined Alert Levels that include work place conditions and safety, personal protective gear, etc. Follow recommended best practice.	Manager	Implement further work place and personal protective measures as identified and/ or required by Government.
6 Species Management	Fish - severe weather or geomorphological events impacting on fish population at a local or regional scale	Almost certain - 5	Moderate - 3	Unable to mitigate. Recognise that wild populations will rebound and carry out regular monitoring of key populations to identify changes.	Manager	
7 Species Management	Game and Fish - climate induced events i.e., drought impacting on gamebird population	Almost certain - 5	Moderate - 3	Unable to mitigate. Carry out regular monitoring of key populations to identify changes. Recognise that some events may be positive for some species	Manager	
8 Species Management	Decline of Taranaki ring-plain fishery due to reductions in water quality and quantity			Take planning and individual consent opportunities under the RMA to promote maintenance of suitable water flows and water quality to sustain viable trout fisheries around the ring-plain	Senior Field Officer - Taranaki	Engage in the Taranaki Freshwater Plan process
9 Species Management	Culling/ poisoning of paradise shelduck populations	Possible - 3	Major - 4	Work closely and proactively with landowners and farmers to manage problem aggregations of paradise shelduck. Hold Special Season where appropriate. Monitor population trends.	Manager	
10 Species Management	Political - Status of indigenous biodiversity is promoted over that of sports fish by statutory agencies and legislation	Likely - 4	Major - 4	Promote freshwater fishing as a valid recreational pursuit with significant financial, recreational & health benefits and as kai for resident and non-resident anglers. Portray F&G in positive light as an environmental organisation. Promote strong angler ethics amongst anglers. Clarify interaction of native fish and sports fish based on science. Maintain close working relationships with iwi and other agencies to achieve the best for all freshwater species.	Manager	Proactively engage with iwi and other groups as opportunities are identified.

	Risk Type	Risk Description	Likelihood	Impact	Actions already in place	Person Responsible	Further Actions Required (if any)
11	Financial	Ongoing decline in licence revenues	Likely - 4	Major - 4	Regular contact with licence holders/ updated web pages to provide information which assists their experience. Kids fishing days.	Manager	Implement the R3 programme (Recruitment, Retention & Reactivation) including review of Kids fishing days.
12	Financial	Decline in fish and game licence sales due to virus outbreak	Likely - 4	Major - 4	Revise budget for current and next year, cut any unnecessary spending and new spending from reserves	Manager/ Council	Work with F&G National Council and implement agreed actions to ensure financial viability
13	Financial	No grant available from National Council	Possible - 3	Severe - 5	Manage region effectively, in a financially prudent manner and on budget to achieve core functions and licence holder satisfaction. Maintain short-term capacity to address short fall through reserves	Manager/ Council	Work with F&G National Council and other regions to best achieve statutory obligations
14	Council	Reputation - Lack of support from licence holders and other agencies arising from criticism and aspersions regarding F&G performance	Possible - 3	Major - 4	Maintain awareness of the need to operate in a transparent, efficient and effective way to best serve licence holders. Ensure our actions and comments are professional and reflect well on F&G	Manager/ Council	
15	Council	Reputation - Perceived conflict of interest among decision makers (councillors)	Possible - 3	Major - 4	Maintain awareness of the need to manage perceived conflict of interests appropriately and transparently. Follow Standing Orders and including the use of a Conflict of Interest register	Chairperson/ Council	
16	Council	Future - Changes in F&G structure arising from national review/s	Likely - 4	Major - 4	Operate in an efficient and effective way to best serve local and national licence holders	Council	Engage in the process with the best interests of the F&G resource and licence holders both locally and nationally at the forefront of our responses

TARANAKI FISH AND GAME COUNCIL

The Chairman
Taranaki Fish and Game Council

HEALTH AND SAFETY – January 2021

Background

As part of its commitment to Health and Safety and providing a safe workplace the Council requires a report at each meeting detailing the implementation and adherence to the Health and Safety policy and manual including;

1. any new issues or hazards that have arisen and how these have been addressed
2. progress with any ongoing issues
3. outcomes of audits and reviews required in the Health and Safety manual
4. any near misses or injuries and including investigation outcomes and recommendations

Update

1. New issues or hazards	
Nil	

3. Ongoing issues	
Electric fishing machine certification	Will use instrument technician to check electrical safety using checklist – scheduled for February
Covid-19 response	Maintaining a watching brief and readiness to follow any government directives if the situation changes

4. Audits, reviews and meetings	
HSE included as agenda item for staff meeting	Staff meeting held 28 January 2021
Annual review of Health and Safety Manual	Completed July 2020

Self-audit form	Completed July 2020
Annual review of Hazard Control Plans	All up to date, adjusted review dates to stagger review timing through the year
3 yearly H&S Policy Review	Due June 2022
Fire extinguisher checks	Due June 2021
Staff check use of PPE gear by others in the field	N/A – however check made that staff were using intentions form when undertaking paradise moult counts
Monthly checks of PPE gear and first aid kits	Completed
5. Near misses and injuries	
Traffic accident while driving to Palmerston North	Low speed collision when car in front stopped to turn – driver error on part of both drivers

Glenn Maclean

Regional Manager

1 February 2021

TARANAKI FISH AND GAME COUNCIL

The Chairman

Taranaki Fish and Game Council

GAMEBIRD GUIDE LICENCE LATENT PROVISIONS

Taranaki Fish & Game Council has been asked to comment on the attached paper from National Council.

There is an obvious argument that if the provisions have not been pursued over the last 25 years then why retain them.

However it is intended to retain the same provisions for fishing guides. A Fishing Guides licence is supported by different parties for various reasons including data collection and monitoring, formalising the use a public resource for a commercial business, and quality control in terms of the experience a client receives.

Of course exactly the same argument applies to game bird guides (which is no doubt why these provisions were added for both fishing and hunting guides at the same time). However it is just that there are many fewer to date.

The development of a guided game bird hunting industry is outside of the control of F&G and DOC. That a significant industry has not developed to date does not mean one may not develop in the future. Society is changing rapidly and for example kiwis have embraced paying for deer hunting opportunities on private land, something that was mocked just a couple of decades ago.

If an industry develops then guides should be licenced for exactly the same reasons as fishing guides (or conversely neither licenced). Therefore for the purpose of ensuring consistency should an industry develop I recommend that the provisions are retained.

RECOMMENDATION

That Taranaki Fish & Game Council supports the retention of the game bird guide licence provisions on the basis that should an industry develop that this should be managed consistent with licencing fishing guides.

Glenn Maclean

Regional Manager

27 January 2021



26 January 2020

Dear Regional Chairs,

Re: Game Bird Guide's Licence Latent Provisions

The Department of Conservation has sought Fish and Game's view on the retention of the latent provisions for game bird guide's licencing under the Wildlife Amendment Act 1996 (see attached). Each year Parliamentary Counsel Office (PCO) reviews latent legislation with an eye to revoking superfluous latent legislation. As part of this process they seek DOC's comment on latent legislation within DOC's legislative framework, and DOC has in turn asked for our views.

In 1996, via s24 of the Conservation Amendment Act 1996 and s6 of the Wildlife Amendment Act 1996, latent provisions were inserted into the Conservation Act 1987 and the Wildlife Act 1953 to facilitate licencing schemes for sports fishing guides and game bird guides. There has been a significant amount of work done on a proposal to licence sports fishing guides since 1996, including the currently active proposal. However, to my knowledge there has been no substantial proposal put to DOC on licencing game bird guides in the past 25 years.

DOC have informed us that they intend to advise PCO to retain the latent legislation relating to sports fishing guide's licences but, unless Fish and Game provide them with adequate reason, they intend to advise PCO that they do not see any reason to retain the latent provisions relating to game bird guide's licences. We are, therefore, seeking feedback from regional Fish and Game councils on:

- Whether your council thinks the game bird guide licence provisions should be retained?
- And, if so, what your reasons for retaining the provisions are?

Note that it is unlikely to be sufficient for us to simply state that Fish and Game would like the option to licence game bird guides at some stage in the future. Rather, to retain the provisions there would need to be some intention to put forward a proposal or undertake work in this field shortly.

Yours sincerely,

Rainsford Grubb
NZC Chair

42

Statutory managers of freshwater sports fish, game birds and their habitats

New Zealand Council

Level 2, The Dominion Building, 78 Victoria Street, Wellington 6011. P.O. Box 25-055, Wellington 6146, New Zealand.



New Zealand Legislation

Wildlife Amendment Act 1996

1 Short Title and commencement

- (1) This Act may be cited as the Wildlife Amendment Act 1996, and shall be read together with and deemed part of the Wildlife Act 1953 (hereinafter referred to as the principal Act).
- (2) Sections 2(1), 3, and 8 of this Act shall come into force on the 1st day of July 1996.
- (3) Section 6 of this Act shall come into force on a date to be fixed by the Governor-General by Order in Council.
- (4) Except as provided in subsections (2) and (3) of this section, this Act shall come into force on the day on which it receives the Royal assent.

6 Game hunting guides to be licensed

The principal Act is hereby amended by inserting, after section 22, the following section:

“22A Every person commits an offence against this Act and is liable on conviction to the penalty set out in section 67E(1) who acts as a game hunting guide without holding a game hunting guide licence issued under this Act.”

Section 22A: amended, on 15 October 2000, by section 8 of the Wildlife (Penalties and Related Matters) Amendment Act 2000 (2000 No 43).

Section 6: not yet in force.

TARANAKI FISH AND GAME COUNCIL

The Chairman
Taranaki Fish and Game Council

National Fish Licence Sales YTD to 19th January 2021

Please find attached the National Fish licence sales report YTD to 19th January 2021, with comparisons to the same time last year.

Jilli Steedman
SECRETARY
3 February 2021

RECOMMENDATION

That the National Licence Sales YTD to 19 January 2021 report, be received

National Fish Licence Sales YTD to 19 January 2021

	Channel	FWF	FWA	FWNA	FSLA	FLAA	FWTA	FLBA	FSBA	FDA	FDNA	FWJ	FWNJ	FDJ	FDNJ	FWC	FWNC	FDNC	Total Fish	Fish LEQ	Fish Var	Fish \$	Inc/Dec	
Northland	Agency Online	16	50	15	9	3	0	0	4	1	3	14	0	0	0	0	1	0	116					
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	16	49	42	2	5	0	1	2	12	12	9	2	4	0	0	1	0	157					
	Eyede Call Centre	0	0	0	0	0	0	0	0	4	0	0	0	0	0	0	0	0	0	4				
	Total	32	99	57	11	8	0	1	6	17	15	23	2	4	0	0	2	0	277	227		\$26,310		
2019-2020	Agency Online	16	56	2	5	1	0	0	1	11	1	8	0	1	0	0	0	0	102					
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	25	65	3	2	2	0	0	6	29	2	10	0	0	0	0	0	0	144					
	Eyede Call Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Total	41	121	5	7	3	0	0	7	40	3	18	0	1	0	0	0	0	246	201	-11.7%	\$23,219	-\$3,090	
2020-2021	Agency Online	250	701	75	112	47	0	5	56	119	16	62	8	14	1	0	4	0	1,470					
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	285	776	180	106	105	0	5	62	344	173	86	2	36	2	0	7	1	2,170					
	Eyede Call Centre	2	6	1	8	0	0	0	0	1	0	0	0	0	0	0	0	0	0	18				
	Total	537	1483	256	226	152	0	10	118	464	189	148	10	50	3	0	11	1	3,658	2,943		\$340,307		
Auckland Waikato	Agency Online	213	622	25	107	29	0	4	56	110	0	59	0	13	0	0	0	0	1,238					
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	409	1,010	39	142	78	0	4	75	329	23	105	1	42	0	0	7	0	2,264					
	Eyede Call Centre	9	4	0	4	0	0	0	0	1	0	0	0	0	0	0	0	0	0	18				
	Total	631	1636	64	253	107	0	8	131	440	23	164	1	55	0	0	7	0	3,520	2,984	1.4%	\$345,078	\$4,771	
2019-2020	Agency Online	1,278	978	153	260	1,000	0	15	211	647	369	169	23	84	21	0	8	14	5,230					
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	1,016	778	160	163	467	0	23	251	1,012	337	119	8	105	9	0	8	5	4,461					
	Eyede Call Centre	16	6	1	7	4	0	0	7	6	0	0	0	0	0	0	0	0	0	47				
	Total	2310	1762	314	430	1471	0	38	469	1665	706	288	31	189	30	0	16	19	9,738	7,270		\$840,829		
2020-2021	Agency Online	1,127	964	18	265	894	0	17	199	611	7	165	2	68	3	0	0	0	4,340					
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	1,247	1,063	24	225	569	0	11	338	1,139	48	157	2	125	4	0	0	0	4,952					
	Eyede Call Centre	11	7	0	16	5	0	0	4	5	0	0	0	1	0	0	0	0	0	49				
	Total	2385	2034	42	506	1468	0	28	541	1755	55	322	4	194	7	0	0	0	9,341	7,354	1.1%	\$850,448	\$9,619	
Eastern	Agency Online	227	606	68	141	104	0	5	30	102	109	75	2	14	8	0	1	1	1,493					
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	123	341	94	52	52	0	6	57	176	85	47	2	21	1	0	4	0	1,061					
	Eyede Call Centre	5	3	2	3	0	0	0	0	1	0	2	0	0	0	0	0	0	0	16				
	Total	355	950	164	196	156	0	11	87	279	194	124	4	35	9	0	5	1	2,570	2,012		\$232,650		
2019-2020	Agency Online	206	629	13	149	106	0	4	27	107	2	93	0	12	0	0	0	0	1,348					
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	188	511	12	72	85	0	6	54	211	11	80	3	29	0	0	0	0	1,262					
	Eyede Call Centre	4	2	0	6	1	0	0	0	0	0	1	0	0	0	0	0	0	0	14				
	Total	398	1142	25	227	192	0	10	81	318	13	174	3	41	0	0	0	0	2,624	2,157	7.2%	\$249,463	\$16,814	
2020-2021	Agency Online	48	230	8	50	9	0	1	12	41	4	40	0	1	1	0	1	0	446					
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	52	156	24	11	18	0	1	16	50	32	17	1	4	0	0	2	0	384					
	Eyede Call Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Total	100	386	32	61	27	0	2	28	91	36	57	1	5	1	0	3	0	830	666		\$76,988		
Taranaki	Agency Online	54	236	4	44	17	0	1	10	19	0	48	0	5	0	0	0	0	438					
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	80	222	4	25	24	0	1	15	53	3	34	1	12	0	0	0	0	474					
	Eyede Call Centre	3	2	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6				
	Total	137	460	8	70	41	0	2	25	72	3	82	1	17	0	0	0	0	918	778	16.9%	\$90,006	\$13,018	
Wellington	Agency Online	209	844	27	127	91	0	2	23	61	20	125	1	37	0	0	2	0	1,569					
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	214	641	71	102	68	0	5	23	161	42	105	0	43	0	0	0	0	1,475					
	Eyede Call Centre	1	1	0	1	1	0	0	0	2	3	0	0	0	0	0	0	0	0	9				
	Total	424	1486	98	230	160	0	7	46	224	65	230	1	80	0	0	2	0	3,053	2,577		\$298,077		
2019-2020	Agency Online	179	776	6	133	115	0	1	19	61	0	96	0	42	0	0	1	0	1,429					
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	267	868	16	120	114	0	1	29	172	4	128	2	20	0	0	0	0	1,741					
	Eyede Call Centre	5	9	0	8	0	0	0	1	1	0	1	0	0	0	0	0	0	0	25				
	Total	451	1653	22	261	229	0	2	49	234	4	225	2	62	0	0	1	0	3,195	2,771	7.5%	\$320,514	\$22,437	
2020-2021	Agency Online	430	979	273	180	104	0	6	29	119	193	157	6	22	5	0								

	Channel	FWF	FWA	FWNA	FSLA	FLAA	FWIA	FLBA	FSBA	FDA	FDNA	FWJ	FWNJ	FDJ	FDNJ	FWC	FWNC	FDNC	Total Fish	Fish LEQ	Fish Var	Fish \$	Inc/Dec	
North Canterbury	Agency Online	1,982	3,167	198	710	68	0	18	98	291	114	299	8	49	2	0	10	0	7,014					
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	857	1,329	196	221	78	0	5	93	479	230	202	9	67	6	0	2	4	3,778					
	Eyede Call Centre	5	9	0	5	0	0	0	2	1	0	4	0	0	0	0	0	0	0	26				
	Total	2844	4505	394	936	146	0	23	193	771	344	505	17	116	8	0	12	4	10,818	9,890		\$1,143,849		
	Agency Online	1,851	3,075	27	751	86	0	8	114	264	6	284	3	50	0	0	3	0	6,522					
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Public Online	1,110	1,826	39	297	106	0	9	111	654	38	222	3	86	0	0	3	0	4,504						
Eyede Call Centre	5	12	0	3	1	0	0	1	2	0	4	0	1	0	0	0	0	0	29					
2020-2021	Total	2966	4913	66	1051	193	0	17	226	920	44	510	6	137	0	0	6	0	11,055	10,241	3.5%	\$1,184,359	\$40,510	
West Coast	Agency Online	136	220	19	46	77	0	2	11	74	134	47	1	16	11	0	2	13	809					
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	191	248	194	39	52	0	6	31	127	100	24	1	17	1	0	6	3	1,040					
	Eyede Call Centre	6	1	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12				
	Total	333	469	213	90	129	0	8	42	201	234	71	2	33	12	0	8	16	1,861	1,405		\$162,500		
	Agency Online	168	281	1	44	60	0	2	22	60	1	51	0	18	0	0	0	0	708					
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Public Online	269	348	12	52	70	0	3	42	148	11	49	0	14	0	0	0	0	1,018						
Eyede Call Centre	3	0	0	3	0	0	0	1	2	0	1	0	0	0	0	0	0	0	10					
2020-2021	Total	440	629	13	99	130	0	5	65	210	12	101	0	32	0	0	0	0	1,736	1,486	5.8%	\$171,862	\$9,362	
Central South Is	Agency Online	2,019	1,962	98	608	621	0	26	230	806	302	388	5	153	8	0	4	15	7,245					
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	1,013	992	441	163	232	0	27	195	870	408	194	11	82	14	0	4	4	4,650					
	Eyede Call Centre	4	7	0	4	0	0	0	0	1	0	2	0	0	0	0	0	0	0	18				
	Total	3036	2961	539	775	853	0	53	425	1677	710	584	16	235	22	0	8	19	11,913	9,498		\$1,098,498		
	Agency Online	2,022	2,026	14	672	617	0	12	209	978	14	400	0	132	0	0	0	0	7,096					
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Public Online	1,250	1,345	31	230	254	0	14	271	1,236	49	238	1	144	1	0	0	0	5,064						
Eyede Call Centre	7	8	0	5	1	0	0	0	9	0	0	0	0	0	0	0	0	0	30					
2020-2021	Total	3279	3379	45	907	872	0	26	480	2223	63	638	1	276	1	0	0	0	12,190	9,848	3.7%	\$1,138,972	\$40,474	
Otago	Agency Online	2,409	3,370	221	659	187	0	22	117	463	731	392	14	48	49	0	17	43	8,742					
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	1,334	1,538	465	220	267	0	37	147	899	1,021	271	30	90	41	0	9	35	6,404					
	Eyede Call Centre	3	9	3	10	2	0	0	0	0	0	2	0	0	0	0	0	0	0	29				
	Total	3746	4917	689	889	456	0	59	264	1362	1752	665	44	138	90	0	26	78	15,175	12,398		\$1,433,882		
	Agency Online	2,382	3,297	21	704	168	0	8	110	426	8	370	0	66	3	0	0	0	7,563					
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Public Online	1,810	2,232	57	272	344	0	22	204	1,120	74	352	3	133	1	0	1	1	6,626						
Eyede Call Centre	8	9	0	9	0	0	0	0	4	0	0	0	0	0	0	0	0	0	30					
2020-2021	Total	4200	5538	78	985	512	0	30	314	1550	82	722	3	199	4	0	1	1	14,219	12,873	3.8%	\$1,488,738	\$54,856	
Southland	Agency Online	1,667	2,099	68	438	135	0	8	66	198	274	429	12	37	17	0	3	13	5,464					
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	451	570	701	59	77	0	5	79	292	326	104	14	59	12	0	7	1	2,757					
	Eyede Call Centre	0	5	3	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	9				
	Total	2118	2674	772	497	212	0	13	145	490	601	533	26	96	29	0	10	14	8,230	7,159		\$828,009		
	Agency Online	1,671	2,160	19	466	166	0	3	90	253	5	397	1	39	0	0	0	0	5,270					
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Public Online	708	800	51	87	106	0	4	86	417	15	190	1	32	0	0	0	0	2,497						
Eyede Call Centre	3	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	4						
2020-2021	Total	2382	2960	70	554	272	0	7	176	670	20	587	2	71	0	0	0	0	7,771	7,117	-0.6%	\$823,059	-\$4,950	
TOTAL	Direct	5,807	7,878	2,879	1,244	1,489	-	124	983	4,615	2,919	1,264	87	558	90	-	52	53	30,042	\$22,544		\$2,607,293		
	Retail	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	\$0		\$0		
	AOL	10,671	15,206	1,223	3,340	2,446	-	110	887	2,922	2,269	2,197	80	475	123	-	54	99	42,102	\$36,830		\$4,259,421		
2019-2020	Total	16,478	23,084	4,102	4,584	3,935	-	234	1,870	7,537	5,188	3,461	167	1,033	213	-	106	152	72,144	59,374		\$6,866,714		
	Direct	7,689	10,849	317	1,683	1,839	-	78	1,276	5,764	292	1,637	18	662	6	-	11	1	32,122	\$25,902		\$2,995,620		
	Retail	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	\$0		\$0		
	AOL	10,345	15,102	170	3,543	2,333	-	64	897	3,045	46	2,088	6	464	6	-	4	-	38,113	\$34,900		\$4,036,282		
2020-2021	Total	18,034	25,951	487	5,226	4,172	-	142	2,173	8,809	338	3,725	24	1,126	12	-	15	1	70,235	60,802		\$7,031,902		
National Variance against 2019/20 YTD																				1,428	2.4%	\$165,188	\$165,188	

Taranaki Fish & Game Council
Budget Report to 31 December 2020
And
Project Progress to 31 January 2021

OUTPUT	Budget external costs	YTD external costs (31/12/20)	Comments on significant variations	Budget Hours	YTD hours
Population Monitoring	2,500	2		470	37.25
Harvest Assessment	1,000			50	10.25
Hatchery	8,000	4,781		85	22.25
Liberations	18,100	15,946		110	73
Season Regulations				30	11.75
Gamebird Dispersal	1,800	1,681		120	73.75
RMA				500	107.75
Habitat Management & Enhancement	11,000	250	Donation to Lake Rotokare Scenic Trust. Likely to be 5k under with no movement to date on Taranaki Freshwater Plan	400	24.25
Hunter / Angler Access	1,400	151		100	12.75
Satisfaction Survey				10	
Magazine / Newsletter / Ezine	7,600	2,943		140	20
Other Publications	750	261			8
Clubs	300	300		10	5.5
Statutory Liaison				30	3
Iwi Liaison	100			40	27.25
General Advocacy				250	51
Hunting & Angling Promotions	3,800	1,577		100	139.5
Ranger Management	1,000			112	27.5
Compliance	1,784			170	41
Licensing & Commission	7,971	2,999		80	5
Council Meetings & Administration	9,500	4,970		280	95.5
Management, Strategic & Policy	1,000			40	14.25
Business Planning				40	9
OSH & Other Reporting	6,200	5,899		55	9
National Liaison	100			160	46.75
Total Expenditure	83,905	41,760		3382	870.75

Project Income	Budget Income	YTD Income
Harvest Assessment – Summer Season	500	-
Liberations	13,700	13,926
Gamebird Dispersal	600	360
Compliance	-	-
Total Income	14,800	14,286
Net Expenditure	69,105	27,474

Overheads	Budget	YTD
1910 Salaries & Management Contract	247,569	80,962
1920 Staff Expenses	2,170	410
1940 Office Premises	35,319	10,196
1950 Office Equipment	1,500	2,726
1960 Communications / Consumables	8,200	2,792
1970 General	2,560	2,052
1980 General Equipment	700	504
1990 Vehicles	16,200	7,213
Total Overheads	314,218	106,855

Will be increased set up costs for new office, balanced by reduced rent for previous building

Other Income & Expenses	Budget	YTD
Interest	10,541	-
Wellington Fish & Game Admin	7,000	2,417
Donations & Other Income	-	224
Total Other Income & Expenses	17,541	2,641

Nett Project, Overhead and Other Expenditure/Income	Budget	YTD
	365,782	131,688 (36%)

SPECIES MANAGEMENT

2020/2021 Annual Plan – Planned Result	Progress to date
<p>1. Obtain and report baseline information for the Retaruke (yr2 of 2) and Stony Rivers to identify threats to and opportunities for the maintenance and enhancement of these fisheries.</p> <p>2. Assess juvenile recruitment along the Timaru Stream to assist discussion over possible weir removal.</p> <p>3. Monitor and report information on the status of the region’s trout fisheries sufficient to measure overall angler success (through a diary scheme), set effective regulations and inform management directions.</p> <p>4. Implement an effective duck banding programme in the Whanganui area as the first step to obtain an estimate of the population size and level of hunting harvest which will guide future monitoring requirements and regulation setting (yr 2).</p> <p>5. Monitor and report information on the status of the region’s mallard and grey duck, paradise shelduck, shoveler, swan and pukeko populations sufficient to assess harvest, identify and manage any population impacts, set effective regulations and inform management directions.</p> <p>6. Undertake a review of current paradise duck moult count monitoring and how the data is reported and implement recommendations.</p> <p>7. Participate in National Hunter Survey to derive an estimate of annual game bird harvest and hunter success.</p> <p>8. Recommend effective regulations that are timely, easily understood and which maximise licence holder opportunity while ensuring resource sustainability and public support</p> <p>9. Provide advice and support practical and effective predator control opportunities that assist game bird populations.</p> <p>10. Undertake annual trout stocking programme which concentrates on creating and maintaining valued lake fisheries.</p>	<p><i>Completed Retaruke Survey and prepared internal report</i></p> <p><i>A fishery monitoring report detailing angler diary results was prepared for Council’s 3rd October 2020 meeting. An angler diary scheme spreadsheet was emailed to 44 anglers to record their effort during the 2020/21 fishing season.</i></p> <p><i>Prepared report on current status of gamebird populations as part of draft game gazette recommendations. January 2020 trend counts carried out for paradise shelduck & black swan.</i></p> <p><i>Analysed 2020 data as part of preparing draft game gazette recommendations</i></p> <p><i>A 2021/21 draft Game Gazette Notice report was prepared for Council’s 5 December 2020 meeting and recommendations passed to NC. Following liaison with the Lake Rotokare Scenic Reserve Trust there was agreement (08/12/2020) that the fishing season for perch could be extended to all year from 1 October 2021.</i></p> <p><i>A 2019/20 hatchery and trout liberations report was prepared for Council’s 3rd October 2020 meeting. Releases of 2019 year-class rainbow trout from the Hawera hatchery were made to Lake Namunamu (260 fish) on</i></p>

<p>11. Undertake trial release of 2-year old trout into the lower Patea River to assess the potential for a long-term programme.</p> <p>12. Undertake trout releases and monitoring of lower Patea River under contract to TrustPower Ltd.</p> <p>13. Implement hatchery review decision such that the operation of the Hawera hatchery is effective, cost efficient and sustainable to meet the identified stocking objectives.</p> <p>14. Review and renew ranger warrants and maintain a skilled honorary ranger team of at least 12 rangers consistent with requirements and objectives of the Compliance Policy and Strategy and also R3 principles.</p> <p>15. Review Compliance Strategy and implement any recommendations.</p> <p>16. Undertake safe and effective compliance coverage across the Taranaki Region, including at least 100 licence checks of anglers and also of hunters.</p> <p>17. Process detected offences in a fair and timely way consistent with national prosecution guidelines.</p> <p>18. Manage problem aggregations of gamebirds through implementation of a special Paradise Shelduck season in Area C and proactively responding to and assisting landholders.</p>	<p>10/09/2020; Lakes Rotomanu (100), Mangamahoe (100) & Ratapiko (50) on 17/09/2020; Lake Ngangana (200) on 7/10/2020 and Lake Mangamahoe (61) on 28/10/2020. 2019 year-class Hawera hatchery rainbows were also released into the Patea River at Stratford (300) on 11/12/2020 for a family trout fishing promotion & to the Stony River on 16/12/2020 (100) and 12/01/2021 (111). 420 2-year rainbows from the Eastern Region's Ngongotaha hatchery were released into Lake Rotomanu on 22/10/2020 for a kids' fishing promotion.</p> <p><i>A Trustpower-funded release of 1,000 tagged brown trout & 500 tagged rainbow trout from Ngongotaha was made into the lower Patea River on 29/10/2020. A report on the release was provided to Trustpower on 19/11/2020.</i></p> <p><i>The TRC gave the Hawera hatchery a high level of environmental performance in its 2019/20 Tawhiti Catchment consent monitoring annual report, stating that contaminants in the hatchery discharge were minimal and had no significant environmental effects. A BBQ for hatchery volunteers was held on 13/12/2020.</i></p> <p><i>A Ranger training day was held in Whanganui on 19/09/2020, attended by 5 Rangers & 2 staff. A 2019/20 Compliance annual report was prepared for Council's 3rd October 2020 meeting.</i></p> <p><i>Compliance checks were carried out for the beginning of the 2020/21 fishing season, over Labour Weekend and over the Xmas holiday period.</i></p> <p><i>A landowner received a \$1,030 penalty (04/09/2020) for shooting paradise ducks during a close season.</i></p> <p><i>34 permits to disturb gamebirds causing damage were issued under delegated authority during the reporting period: 13 for</i></p>
---	---

	<i>pukeko (6 rural, 7 urban); 19 for paradise shelduck (5 including mallard duck & 1 including swan) and 2 for mallard duck only.</i>
--	---

HABITAT PROTECTION & MANAGEMENT

2020/2021 Annual Plan – Planned Result	Progress to date
<p>1. Provide valued advice and support to licence holders, landowners and the wider community regarding the importance of and how to protect and enhance habitat and also undertake predator control to benefit both fish and game and wider indigenous biodiversity resources.</p> <p>2. Promote, encourage and support landowners to create, enhance and protect wetlands by providing sound technical advice and assistance to make successful applications to the GBHT and Hunting & Habitat Funds.</p> <p>3. Proactively take opportunities to make effective representation in statutory and other community processes to best achieve sports fish and game bird habitat protection and enhancement.</p>	<p><i>Organised traps and provided advice for Waimarino wetland</i></p> <p><i>Organised 280 plants and laid these out for Waimarino wetland. A wetland site visit to view a proposed GBHT project on a Finnerty Road Eltham property was made on 23/01/2021.</i></p> <p><i>Pre-application discussions were held with:</i></p> <ul style="list-style-type: none"> <i>• Trustpower Mangorei HEPS consenting. Comments on draft AEE provided on 9/09/2020;</i> <i>• SDC Te Popo water supply. Meeting attended 24/09/2020;</i> <i>• Horizon Trust (WSP) Whenuku Road quarry expansion. Comments on application provided 6/11/2020;</i> <i>• Nova Energy (BTW) McKee Peaker Power Plant water treatment discharge to Waitara River. Comments provided 10/11/2020;</i> <i>• NPDC Lake Mangamahoe water take AEE (received 11/11/2020).</i> <i>• Whanganui District Council to undertake slip repairs on River Road</i> <p><i>A submission was made to the following notified applications:</i></p> <ul style="list-style-type: none"> <i>• Taranaki By-Products - 6 applications to operate a rendering plant in the Inaha Stream catchment.</i> <i>• Rangataua WWTP to discharge into a wetland</i> <p><i>Further discussions were held with STDC regarding their limited-notified application to consent the Eltham water supply take from Waingongoro River. An update meeting was attended (16/10/2020) regarding monitoring results for the newly consented Stratford oxy pond discharge. A meeting was attended at NPDC (12/11/2020) to discuss progress with consenting of the Mangorei and Waiongana Stream weirs & the Inglewood &</i></p>

<p>4. Promote and explore opportunities to improve water quality in Lake Rotomanu (yr 2 of 3).</p> <p>5. Engage proactively and collaboratively with iwi & community groups to identify and protect / enhance shared resource values including contributing to water related matters through the Taranaki Maunga Settlement process.</p> <p>6. Represent Fish & Game and provide valued input to the Te Awa Tupua process.</p> <p>7. Undertake governance role for Whangaehu Freshwater improvement Fund.</p> <p>8. Work closely with Nga Ruahine and other parties to remove Glenn Road weir.</p> <p>9. Explore options to remove Timaru Stream weir.</p> <p>10. Provide technical and administrative support and assistance to joint Orautoha Stream Riparian Project to protect water quality in this catchment and the many values it supports.</p> <p>11. Engage in and actively advocate for provisions which protect and / or enhance sports fish & game bird habitat in the Taranaki Freshwater Plan Review process.</p>	<p><i>New Plymouth water supplies. A cost/benefit analysis indicated that de-silting of Lake Mangamahoe was uneconomic. A meeting was attended with NZTA (19/11/2020) to discuss monitoring results and proposed modifications to the Otakeho Stream SH45 culvert to improve fish passage. An STDC meeting was attended (03/12/2020) to discuss options for the Waverley waterwater discharge. Comments were provided to Trustpower on the 2019/20 Patea HEPS Fish Trap & Transfer report (11/11/2020). Maintained watching brief of pre hearing process into DoC application to discharge to land adjacent to Lake Wiritoa</i></p> <p><i>There was liaison with Te Kotahitanga o Te Atiawa Trust regarding a Nova Energy discharge consenting and Mangaone Stream enhancement (10/11/2020). The Council received notice (13/10/2020) of a temporary pause in the Taranaki Maunga negotiations until early 2021.</i></p> <p><i>Met with project manager and attended two Te Kopuka hui</i></p> <p><i>Attended two governance meetings</i></p> <p><i>The TRC informed F&G (29/01/2021) that a neighbouring landowner has verbally agreed to allow machine access for weir removal from January 2022. The weir owner had already agreed to its removal.</i></p>
--	---

PARTICIPATION

2020/2021 Annual Plan – Planned Result	Progress to date
<p>1. Maintain and improve the Taranaki pages on the Fish & Game website so how to and where to go information is readily available, easily understood and up to date.</p>	<p><i>Updated information regarding Whanganui office and paradise special season/ game bird hunting opportunities</i></p>
<p>2. Work with National Office to upgrade website and prepare information re an 'Introduction to duck hunting in the Taranaki Region' (year 2 of 2). Review angling information for Taranaki Ringplain.</p>	
<p>3. Develop and refine facebook and Instagram pages in line with any National Policy to regularly inform licence holders using these forums.</p>	
<p>4. Develop and utilise licence holder email list to keep hunters and anglers up to date.</p>	
<p>5. Complete Reel Life and Both Barrels supplements consistent with national R3 recommendations.</p>	<p><i>Articles for Reel Life Ezine were prepared on 17/09/2020; 19/10/2020; 18/11/2020; 17/12/2020 & 20/01/2021.</i></p>
<p>6. Provide a quality 2-page regional supplement in each edition of Fish & Game Magazine.</p>	<p><i>A 2-page supplement was prepared for the 2021 hunting special issue.</i></p>
<p>7. Publication of valued hunting and fishing newsletters sent to regional licence holders and hunting landowners. Hunting newsletter also distributed to all rural box holders in the region.</p>	<p><i>Regional fishing newsletter prepared and distributed.</i></p>
<p>8. Proactively provide timely and useful information to licence holders when requested.</p>	<p><i>Information was provided to anglers as requested. Angling access information was provided to the National Office for the "Park & Cast" promotion. Issued fishing permit for catch & release competition on the Manganioteao (Sport Flyfishing NZ)</i></p>
<p>9. Replace / erect 2-3 new signs which provide anglers with helpful on-site information re access and regulations consistent with identified priorities.</p>	
<p>10. Produce information signs on the Retaruke and Whanganui Rivers to inform walkers on the Te Araroa trail.</p>	<p><i>An angler information sign was erected (03/12/2020) at the new Lake Mangamahoe casting platform.</i></p>
<p>11. Begin process to install a 3rd angling platform on Lake Mangamahoe (yr 1 of 2).</p>	
<p>12. Undertake a review of fishing opportunities provided at Lake Mangamahoe.</p>	
<p>13. Provide organised fishing opportunities consistent with R3 objectives and branding and in association with volunteer groups for kids and families.</p>	

<p>14. Explore options for ongoing opportunities for kids and families based on trout releases into local waters and threshold experiences (yr 2 of 3)</p> <p>15. Review, negotiate, publicise and issue access permits to publicly available hunting areas and actively seek and develop new opportunities.</p> <p>16. Identify and explore mentoring schemes to support new hunters and implement most promising option (yr 2 of 2).</p> <p>17. Proactively take opportunities to make effective representation in statutory and other community processes to maintain or enhance hunting or angling access and opportunity.</p> <p>18. Complete review of Waingongoro River access information and implement identified opportunities to assist angler access.</p> <p>19. Assess satisfaction and success of Taranaki Region anglers using catch rates from a voluntary diary scheme and online satisfaction survey.</p> <p>20. Implement initial actions to influence hunter behaviour as identified in hunter behaviour strategy to maximise enjoyment and participation and also public support for gamebird hunting.</p> <p>21. Locate and publicise quality gamebird recipes especially for pukeko and paradise shelduck that enable hunters to make good use of these species (year 2 of 2).</p> <p>22. Provision of ready and valued support and assistance to licence agents such that they are kept up to date, resourced and operate as effective agents.</p>	<p><i>A successful Lake Rotomanu family trout fishing trial promotion was held in conjunction with the Inglewood Rod, Gun & Recreation Club and Taranaki Hunting & Fishing on 31/10/2020, with 97 children registering. A grant application for the Stratford kids' trout fishing event was submitted to the Taranaki Electricity Trust on 5/11/2020 in conjunction with the Stratford Fishing Section and approved on 11/12/2020. The Stratford kids' trout fishing day (12/12/2020) was attended by 60 children who caught at least 42 trout.</i></p> <p><i>Met with representative of Erua Forest owners re provision of angling access to Waimarino Stream. Inspected stream and decided against any new tracks as current tracking is sufficient.</i></p> <p><i>An angler diary scheme spreadsheet was emailed to 44 anglers to record their effort during the 2020/21 fishing season.</i></p>
--	---

IWI & PUBLIC INTERFACTION

<p>1. Proactively engage, work and collectively share with iwi and hapu within the region on matters affecting wetland and freshwater resources or their use.</p>	
---	--

<p>2. Liaise with Department of Conservation and Conservation Boards and proactively engage and work with Regional and District councils and community groups.</p>	<p><i>Attended two Horizon's RC 'Jobs for Nature' governance group meetings. Provided comment on Makotuku River Freshwater Fish signage</i></p>
<p>3. Recognise and pursue opportunities to contribute to the wider community including 'Wild for Taranaki' and 'Rotokare Scenic Reserve Trust'.</p>	<p><i>The Council's vote was lodged (9/10/2020) for 2 positions on the WfT Board. The WfT AGM was attended (22/10/2020), along with the TRC's annual Environmental Awards presentation (29/10/2020). Responded to community request to release trout into the Mangateitei Stream</i></p>
<p>4. Take opportunities to promote the value of protecting freshwater, wetland and upland game habitats and the wider benefits from this.</p>	<p><i>The was liaison with the TRC's summer CCD advocate regarding their presence at the Stratford kid's trout fishing day (10/11/2020).</i></p>
<p>5. Represent the interests of hunters and anglers and promote the validity of fishing and gamebird hunting including as a means of collecting natural organic foods and engaging in a physical healthy lifestyle.</p>	<p><i>An introduction to fly fishing evening hosted by Kyle Adams of the Manic Tackle Project was attended (2/09/2020) along with about 30 anglers. The IRG&RC AGM was attended (15/09/2020), along with their opening weekend fish season weigh-in (4/10/2020).</i></p>
<p>6. Maintain a positive and constructive profile in the media which encourages prospective participants and fosters support and understanding among the general public.</p>	<p><i>Fish season publicity was provided to 7 newspapers, the F&G website and for a national office press release (25/09/2020). An article was provided to 2 newspapers on the results of the IRG&RC's opening weekend fish season weigh-in. An article on the Mangamahoe casting platform & Hawera trout hatchery (7/10/2020) received good coverage in the Daily News and on-line. Publicity for the Rotomanu family trout fishing day received good coverage in print & on-line. Publicity for this event was also posted on "Neighbourly" (19/10/2020) and provided to 2 local radio stations for their community notices. Pre and post event publicity material for the Stratford kids' trout fishing day was sent to the Stratford Press & Hawera Star as well as "Neighbourly" and 2 local radio stations and generally received favourable coverage. Information on the Hawera trout hatchery was provided to Bonnie Waycott, a freelance writing for the Canadian publication "Hatchery International".</i></p>
<p>7. Review media strategy and including incorporating any National Policy.</p>	

COUNCIL ADMINISTRATION

<p>1. Not less than six meetings of Council are held and meetings are conducted consistent with provisions of the Standing Orders.</p>	<p><i>A Council meeting was held in Whanganui on 3/10/2020. Council also met with F&G reviewers at this time. An ordinary Council meeting & AGM was held in Whanganui on 5/12/2020.</i></p>
<p>2. Identification of options and strategies to increase the diversity of Council and iwi involvement.</p>	<p><i>Draft 2021 plan prepared for February Council meeting</i></p>
<p>3. The 5-Year Strategy Plan is reviewed and agreed by Council by March 2021.</p>	<p><i>Annual report signed off by Council at their 5th December 2020 Council meeting.</i></p>
<p>4. Formulation and adoption of an Annual Operational Plan and Budget for 2021/22 consistent with the 5-Year Strategic Plan.</p>	<p><i>Council adopted new EEO and Bullying & Harassment policies at their October 2020 meeting.</i></p>
<p>5. Presentation by Council of its audited annual report for 2019/2020 not later than 31 December 2020. Report to be consistent with tier 2 Service Performance standards and requirements.</p>	<p><i>Closed Whanganui office and set up Secretary's work space. Moved filing system to Microsoft sharepoint. Purchased new computers for secretary and SFO as part of this migration.</i></p>
<p>6. Effective regional policies are developed, adopted and reviewed as required and are consistent with any National Policy requirements.</p>	<p><i>Staff performance reviews completed and new performance measures for 20/21 year agreed..</i></p>
<p>7. Progress reporting of licence sales, work progress and financial position is timely and accurate and supports sound financial and operations management and oversight.</p>	<p><i>Staff meeting held in the NP Office on 28/01/2021</i></p>
<p>8. Effective administration such that the Council is within annual budget (\pm 5%), operates consistent with best practice and at least 90% of its annual plan is completed.</p>	<p><i>Council provided comment to NC on Commercial Origin Salmon Release paper, Customs Import Prohibition (Trout) Order,</i></p>
<p>9. Effective staff management including performance reviews completed and new objectives agreed for staff, and regular staff meetings such that staff are aware of what is generally occurring and have ready opportunity for input into decisions and management direction.</p>	
<p>10. Undertake comprehensive process to review the Taranaki Sports Fish and Game Management Plan 2011. The review to include opportunity for submissions by anglers and hunters and also consultation with other parties, iwi and agencies to ensure the plan is comprehensive, appropriate and of value.</p>	
<p>11. Effective communication and liaison with NZ Fish and Game Council and other Fish and Game regions including</p>	

<p>valued input and comment on Fish and Game issues and attendance at Fish and Game Managers meetings.</p> <p>12. Contribute to National Office by providing valued advice, assistance and feedback on national issues and processes as requested.</p> <p>13. All processes and activities are undertaken consistent with Council Health & Safety Policy and Manual.</p> <p>14. Staff are actively involved in implementing HSAW policy and ensuring a safe work place, including by undertaking two monthly staff meetings where HSAW is a specific agenda item.</p> <p>15. Compliance with HSAW requirements and policy including scheduled reviews and audits along with any issues identified or near misses routinely reported to each meeting of Council.</p>	<p><i>draft reserves policy principles and draft licence data MOU.</i></p> <p><i>Manager attended 5 managers zoom meetings. Engaged in internal discussion of impact of NES-FW on maimai construction and wetland maintenance.</i></p> <p><i>Manager participated in Strategic Finance committee on reserves policy principles and zoom meeting and input into Stakeholder Reference Group re Resource Allocation Project.</i></p> <p><i>Provided comment on changing regulations in response to capture of the public resource</i></p>
---	---

Recommendation

That the Budget Report to 31 December 2020 and Project Progress Report to 31 January 2021 be received.

TARANAKI FISH AND GAME COUNCIL

The Chairman
Taranaki Fish and Game Council

Financial Reports to 31st December 2020

Please find attached the following reports;

1. Profit & Loss 1 September to 31 December 2020
2. Balance Sheet to 31 December 2020
3. BNZ Statement of Accounts 31 December 2020

RECOMMENDATION

That Profit & Loss and Balance Sheet to 31 December 2020, be received.

Jilli Steedman
SECRETARY
3 February 2021

Profit and Loss

Taranaki Fish and Game Council For the 4 months ended 31 December 2020

SEP-DEC 2020

Trading Income

Contracts	2,417.40
Fish Licence Sales 2020-2021 AOL	40,723.47
Fish Licence Sales 2020-2021 POL	42,793.92
Gas Gun Rental	360.00
General	173.92
Grants Received	42,965.14
Kid's Fishing Days	1,726.09
Total Trading Income	131,159.94

Gross Profit

131,159.94

Other Income

Donations	50.00
Liberations - Other	12,200.00
Total Other Income	12,250.00

Operating Expenses

ACC Levy	382.45
Angler Access	151.47
Angling promotions	365.00
Audit	5,790.00
Bank Charges	255.46
Cleaning Administration Building	573.47
Clubs	300.00
Commission on Sales	2,034.13
Council Catering	2,077.35
Council Meeting Expenses	1,000.71
Council Travel	1,822.53
Council Venue hire	69.56
Equipment Maintenance	1,249.12
Eyede Charges - Inc GST	114.79
Eyede Charges No GST	849.86
Field Equip -Purchases (Under \$2,000)	35.65
Field Equipment Maintenance	467.96
Fish Food Costs	1,504.21
Fish Population Monitoring	1.65
Gamebird Dispersal	1,680.74
Gamebird Habitat Management & Enhancement	250.00
Hatchery	2,383.02
Hatchery Insurance	678.06
Hatchery Power	216.16
Hunting & Angling Promotions	1,212.46

SEP-DEC 2020

Information to Clients	261.00
Insurance - General	1,483.32
Kids Fishing Days	5,349.18
Maintenance Administration Building	225.00
Management Contract	33,666.68
Office General (was Petty cash)	85.57
Office Premises Rent	9,056.24
Other Liberations	10,596.47
Other Reporting / OSH	108.80
Polaris side x side	429.25
Postage	247.31
Power Administration Building	306.76
Purchases (Under 2,000)	1,476.84
Regional Newsletter	2,942.60
Salaries	47,295.78
Security	34.00
Staff Expenses	27.83
Stationery	683.01
Subscriptions	228.00
Telephone/fax	1,861.99
Trailer - Hatchery	293.19
Trailer - Side X Side	175.81
Vehicle Fuel & RUC	2,999.02
Vehicle Insurance	1,730.34
Vehicle Maintenance	1,585.66
Total Operating Expenses	148,615.46
Net Profit	(5,205.52)

Balance Sheet

Taranaki Fish and Game Council As at 31 December 2020

31 DEC 2020

Assets

Bank

BNZ Current Account	75,680.60
BNZ Term 3031	396,403.86
MRP	4,896.98
Total Bank	476,981.44

Current Assets

Accounts Receivable	20,451.68
Prepayments and Accrued Income	1,266.02
Total Current Assets	21,717.70

Fixed Assets

Accum Dep Vehicles	(29,235.19)
Accum Dep Buildings	(16,451.00)
Accum Dep Office Equipment	(19,749.97)
Accum Dep Plant & Equipment	(15,204.58)
Buildings	16,451.00
Office Equipment	29,536.63
Plant & Equipment	25,014.26
Vehicles	106,281.59
Total Fixed Assets	96,642.74

Total Assets 595,341.88

Liabilities

Current Liabilities

Accounts Payable	20,441.77
Accruals and Prepaid Licences	5,720.00
BNZ Credit Card - Allen	589.27
BNZ Credit Card - Glenn M	26.39
Employee Entitlements	21,471.65
GST	6,342.01
Income in advance	7,356.00
Rounding	0.02
Total Current Liabilities	61,947.11

Total Liabilities 61,947.11

Net Assets 533,394.77

Equity

Accumulated Funds	130,622.19
Asset Replacement Funding	4,540.00
Back Country Fisheries Reserve	7,315.67

31 DEC 2020



Current Year Earnings	(5,205.52)
Fisheries Project	16,236.30
Hunting & Habitat Scheme	347,170.74
Manganuioteao River Riparian Project	4,893.29
Net Surplus/(Deficit)	27,822.10
Total Equity	533,394.77

THE SECRETARY
TARANAKI FISH & GAME COUNCIL
PO BOX 4152
WHANGANUI 4541


Bank of New Zealand
Wanganui Store
124 Victoria Avenue
Wanganui
Telephone 0800 800 468
Facsimile 06 345 5439
WWW www.bnz.co.nz

Statement of Accounts as at 31 December 2020

Your Accounts at a Glance

Account	Account Number	Maturity Date	Balance
 Non Profit Org A/C	02-0792-0332133-000		75,680.60
 MRP	02-0792-0332133-001		4,896.98

Your Other Accounts at a Glance

Account	Account Number	Maturity Date	Balance
 Term Deposit	36332133-03031	23 Feb 2021	396,403.86

Our investment statements and current disclosure statement may be obtained free of charge from any Bank of New Zealand store, or viewed at www.bnz.co.nz.

TARANAKI FISH AND GAME COUNCIL

The Chairman
Taranaki Fish and Game Council

Correspondence Schedules

Please find attached Inwards and Outwards correspondence schedules to 3rd February 2021.

RECOMMENDATION

That Inwards and Outwards correspondence schedules to, 3rd February 2021, be received.

Jilli Steedman
SECRETARY
3 February 2021

Inwards Correspondence

Date	Meeting	From	Staff Councillor	Subject
27.11.20	Feb-21	Shaun Hodgson NPDC	Allen	Riverwise Consulting Mangorei Weir review
27.11.20	Feb-21	H Burchell-Burger TRC	Allen	Technical Reports November 2020
27.11.20	Feb-21	Christine Bromell STDC	Allen	Resource Consent Applications
8.12.20	Feb-21	Simon Collins	Allen	Lake Rotokare Perch Fishery – Season Length
15.12.20	Feb-21	Shaun Hodgson NPDC	Allen	NPDC Fish & Game & DOC Meeting minutes Nov 2020
11.1.21	Feb-21	Paddy Deegan TRC Anita Simpson – Harrison Grierson	Allen	Otakeho Stakeholder meeting
11.1.21	Feb-21		Allen	Stakeholders meeting minutes, update on MCA process
20.1.21	Feb-21	Janette Harper TRC	Allen	Limited notification of consent applications
26.1.21	Feb-21	Taranaki Regional Council	Allen	Inspection Notice Tawhiti Stream

Outwards Correspondence

Date	Meeting	To	Staff Councillor	Subject
24.11.20	Feb-21	Chris Mattock	Allen	Authority to hold and rear Gamebirds
20.1.21	Feb-21	Richard Cosgrove	Allen	Reel Life Taranaki January 2021
26.1.21	Feb-21	NZ Forest Managers	Glenn	Access to Haraake Forest for Gamebird hunting
26.1.21	Feb-21	Ernslaw One Ltd	Glenn	Access to Haraake Forest for Gamebird hunting
26.1.21	Feb-21	Whanganui district Council	Glenn	Access to Nukumaru Recreation Reserve for Gamebird Hunting
26.1.21	Feb-21	South Taranaki district Council	Glenn	Access to Nukumaru Recreation Reserve for Gamebird hunting
20.1.21	Feb-21	Reel Life	Allen Glenn	Reel Life Taranaki January 2021
1.2.21	Feb-21	Ruth Goldsmith – Ryder Environmental	Glenn Allen	Freshwater Fish Survey – Trustpower Motukawa Hydro Schemes
9.11.20	Dec-20	Various	Allen	DOR and applicants supplementary AEE – Eltham water supply consent 0213
10.11.20	Dec-20	Cam Twigley – btw	Allen	Nova energy – consent renewal
11.11.20	Dec-20	Chris Fern – Trustpower	Allen	Patea HEPS – trap and transfer report 2019/20
19.11.20	Dec-20	Chris Fern – Trustpower	Allen	F&G Report on Lower Patea Trout Release
1.2.21	Dec			

