



Annual Report of the

## **NORTH CANTERBURY FISH AND GAME COUNCIL**

**For the year ended  
31 August 2014**

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*Presented to the House of Representatives:  
Pursuant to Section 26 X of the Conservation Act 1987*

**Code: 1/450/11/2014**



30 November 2014

Minister of Conservation  
Parliament Buildings  
**WELLINGTON**

Dear Minister

I have the honour to submit, pursuant to Section 26 of the Conservation Act 1987 and Section 44A of the Public Finance Act 1939, the Annual Report and Statements of the North Canterbury Fish and Game Council for the year ended 31 August 2014.

Yours sincerely

A handwritten signature in black ink, appearing to read "M. A. Clements", followed by a horizontal line and a small square box containing a checkmark.

M. A. Clements  
Chairman  
North Canterbury Fish and Game Council

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## NORTH CANTERBURY FISH AND GAME COUNCIL NOTICE OF ANNUAL GENERAL MEETING

**NOTICE** is hereby given that the ANNUAL GENERAL MEETING of the North Canterbury Fish & Game Council will be held on WEDNESDAY 19<sup>TH</sup> DECEMBER 2014 commencing at 6.30pm at the CANTERBURY HORTICULTURAL SOCIETY HALL, 57 RICcarton AVENUE, RICcarton.

### MEETING BUSINESS

1. Present
2. Apologies
3. Welcome by Chairman
4. Annual Report
5. Staff Presentations
6. Volunteer Trophy
7. General Business

## **SECTION 1: INTRODUCTION**

### **1.1 DIRECTORY**

<b><u>Council Members</u></b>	<b><u>Sub Committee Convener</u></b>	<b><u>Council Meetings Attended</u></b>
Martin Clements (Chairman)		6
Serge Bonnafoux		4
Paul Farrow	PR & Licence Agent Liaison	5
Garth Free		4
Chris Goom	Building Replacement	3
Trevor Isitt	Rangers, Gamebirds	5
Bruce Kelly		5
Ken Lee		5
Steve McNeill	Salmon & Trout	6
Peter Robinson		6
Brian Smart	(Resigned 18 June 2014)	1

#### **Co-opted Members**

Malcolm Gilbert – Federated Farmers	2
Cavan O’Connell – Ngai Tahu	6

#### **Staff**

General Manager	Rod Cullinane
Fish and Game Officers:	Steve Terry, Tony Hawker, Dirk Barr, Emily Moore
Environment Advisor:	Scott Pearson
Hatchery Assistant:	Kelvin Wright
Office Secretary:	Debra Ambler

#### **New Zealand Council**

Communications Advisor; (South Island)	Andrew Currie
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#### **Water & Wildlife Trust Youth**

<b><u>Programme Co-ordinator</u></b>	Peter Robinson
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#### **Accountants**

Leech & Partners Ltd

#### **Auditors**

The Audit Office – Wellington  
Contracted Mr. W Johnstone, Christchurch, BDO, Chartered Accountants

#### **Bankers**

Kiwibank

**Life Members:**

Prof. Clark W C  
Armitage P. L  
Knowles R. F  
Mugford J. G  
Snowden M. E

**Chairmen of Council, 1991 – 2014**

Mugford, J. G.	December 1991 – April 1994
Curtis, J. N.	May 1994 – November 2000
Clements, M. A.	December 2000 –

## **1.2 MISSION STATEMENT**

Under Sections 26 P and 26 Q ( 1 ) of the Conservation Act 1987, as amended by the Conservation Law Reform Act 1990, the Fish and Game Councils have been established “ **for the purposes of the management, maintenance, and enhancement of sports fish and game**” with their function to be “ **to manage, maintain, and enhance the sports fish and game resource in the recreational interests of anglers and hunters**”.

## **1.3 OVERALL OBJECTIVES**

To manage, protect and enhance the fish and game resource within the North Canterbury region in the interests of anglers and hunters; to ensure the enjoyment of clients is promoted and facilitated; and to provide and improve opportunities for sustainable sports fish angling and game hunting.

Core functions based on these main objectives are:-

To assess, monitor and research sports fish and game populations, the success rates and degree of client satisfaction, and the condition and trend of ecosystems as habitat for sports fish and game over time.

- To maintain and improve the sports fish and game resource by maintaining access; by maintaining a stocking or restocking program for species as required; by recommending conditions to the Minister for the fish and game seasons; by ensuring a sufficiency of resources; by maintaining and enhancing habitat subject to approval.
- To promote and educate by defining ethical standards for anglers and hunters; by promoting angling and hunting as a recreation to the public; by keeping clients informed of matters affecting their interests.
- To assess the costs of managing the sports fish and game resource; recommend licence fees to the New Zealand Fish and Game Council to recover costs; and represent the region’s interests in determining and distributing the levies on licences.

- To represent anglers and hunters in the statutory planning processes; formulate an annual operational work plan; draft and operate a Fish and Game Management Plan; and liaise with Iwi, the Conservation Board, Territorial Authorities and Government Departments, various Crown Research Institutes, State Owned Enterprises, and other user groups.
- To issue licences for the taking of sports fish and game in accordance with New Zealand Statute and liaise with the licence selling agents and outlets.

## **2.1 CHAIRMAN'S REPORT**

2013/14 has been another successful year for North Canterbury Fish and Game, with most objectives in the work plan achieved. Emily Moore took maternity leave in the second half of the year and we wish her well.

Fish & Game purchased a parcel of land (including a dwelling) on Johns Road last year and has recently been notified that it has been successful in achieving a Resource Consent for a permanent change of use from rural to commercial. This means that we can now proceed with the redevelopment plans for the site which is an exciting but challenging project, particularly as we are restricted by virtue of the Public Finance Act 1989 to achieve this from the financial resources on hand.

Temporary administrative office space continues to be made available for office staff by DoC Rangiora, along with a meeting room at DoC Sockburn. Council and staff are most grateful for this continued support.

I am again pleased to report that the organisation's objectives, spelt out in section 1-3 of this Annual Report, have largely been completed. Some areas of note -

### **Water**

Habitat and water issues again account for a significant expenditure of Fish & Game resources and although some gains have been made, continued efforts by the rural sector to increase production and intensification particularly in the dairy sector have resulted in increasing demands on our natural resources and the sustainability of fisheries and gamebird habitats. Science continues to show us the negative consequences of intensive farming on the environment, however the drive to increase production is continuing to widen the gap between degradation and sustainability.

North Canterbury Fish and Game has reviewed its strategy in terms of funding and staff time used in combating these challenges. Commitment of both to the larger consent applications has necessitated some of the smaller consent applications sent to Fish & Game for consideration not being given the attention we would like.

A new project has seen staff recording in-stream habitat, along with the collection of water samples for chemical analysis in key spawning streams in the headwaters of the Rakaia and Waimakariri catchments, as part of a three year collaborative effort with ECan to better understand the health of these high country spring creeks. Staff and ECan continue to work with landowners to mitigate pasture development degradation and have succeeded in seeing many of the waterways in these two catchments fenced off. However this does not resolve all of the issues e.g. point source run-off or diffuse leaching from pasture developed for the intensive grazing of winter crops. Staff will continue to monitor these issues.

### **Salmon**

North Canterbury salmon anglers experienced another year of mixed success during the 2013 / 2014 season. The salmon fishing season had a slow start; however reasonable numbers were in the Rakaia and Waimakariri Rivers in March and April, when many anglers had stopped fishing for the season. Many Waimakariri anglers reported a successful year with around 1,920 salmon taken from the river, while Rakaia anglers were less happy with around 1,340 salmon caught.

As in previous seasons, when spawning numbers are calculated, increased angler success is at the expense of spawning escapement: in the Waimakariri River, only 1,207 salmon were counted on the spawning grounds or returning to hatcheries. The Rakaia showed a healthier spawning escapement of 1,865 salmon. Angler catch and total estimated peak count in most East Coast salmon rivers showed similar trends to previous seasons, but still below long-term averages.

During a recent visit by staff member Steve Terry to Alaska to observe salmon management practices (thanks to a national Fish & Game scholarship), Alaskan Fish & Game scientists and statisticians were invited to comment on the long term salmon harvest levels in North Canterbury Fish & Game's rivers, along with spawning escapement figures. They believe our fisheries are well within sustainable levels in all salmon fishing rivers, including the Waimakariri

River, where harvest levels consistently exceed 60% of returning salmon. They noted that years with very low salmon returns have generated favourable years three years later, and vice versa. The suggestion is that while low spawning numbers are likely to produce fewer juveniles, many of these will benefit from reduced competition and greater food availability, to reach the ocean at a larger size and therefore have a greater survival rate. Conversely, high spawning densities are likely to overpopulate the freshwater habitat, reducing the food supply and leading to early migration to the ocean reducing survival rates. Similar to Alaskan Chinook salmon fisheries, scientists believe ocean variables are still the greatest factor in determining salmon survival and returns.

### **Youth Programme**

The youth programme is now well established and saw pupils from 20 North Canterbury schools participating in the five pillars of the program; raising salmon in the classroom (as part of the Fish in Schools programme), creating greater awareness of fish and the environment, mentoring and learning angling skills. Through this programme, various groups of young people and their families, including the 20 participating schools together with scouts, cubs, brownies and girl guides took part in tutored angling activities at the Groynes, fishing for trout and salmon released by Fish & Game from its hatchery at Peacock Springs.

It is hoped to expand these programs to other Fish & Game regions as soon as possible. A highlight of the youth programme is undoubtedly the annual 'Take a Kid Fishing' day at The Groynes Fishing Lakes, where around 3 - 4,000 children attempted to catch one of the 800 salmon generously donated by The Isaac Conservation and Wildlife Trust. I would like to again thank the Trust for its continued support.

With an increasing urban rural disconnect many city children have no introduction or exposure to the outdoor recreation we have been fortunate enough to enjoy, and little understanding of a sustainable environment. Our Youth Programme is an attempt to rectify this and create a positive awareness of the role of Fish and Game.

Another exciting initiative started by North Canterbury Fish & Game, is the Lake Lyndon junior fishing day, where over 1,000 Rainbow trout were released for the event last December. Around 250 young anglers took part in this inaugural event.

### **Hatcheries**

Both Montrose & Peacock Springs hatcheries continue to operate collaboratively, with operations near capacity for these two sites, to fill our fish release programme and supply the growing demand for salmon and trout from neighbouring regions for 'Take a Kid Fishing' type events.

The large fish transporter purchased two years ago has been a success and has enabled the efficient transfer of significant numbers of trout and salmon throughout our and other regions in the South Island.

A summary of the numbers of salmon and trout reared and released into North Canterbury rivers and supplied to neighbouring regions is outlined elsewhere in this annual report. It should also be noted that this region's releases into our own lakes and rivers are significant.

### **Finance**

The past year has again been financially successful for the region, principally due to increased fishing licence income of around \$203,000, and again to tight controls on internal budgets. The reported net surplus of \$182,000 is after a contribution of \$75,000 from reserves to the Youth Programme and approximately \$18,000 in pre-development expenses for the new property at Johns Rd. The trading surplus for the year is pleasing.

The region's financial reserves have now returned to acceptable levels. The North Canterbury region continues to contribute a significant portion of its income (almost \$700,000) by way of levies to the National Office. These levies fund the National Office, subsidise smaller less economic regions and enable participation in issues considered to be of national and regional significance (e.g. Water Conservation Orders, RMA matters and their associated legal costs). In recent years the National Office has struggled to fund the multiple water issues it is facing. A new approach to the way these are dealt with will have to be found. North Canterbury Fish and Game has also had to develop a new approach to keep our costs in this area to an acceptable level.



## Council

During the past year Council meetings (6) have been both constructive and productive, with most decisions again made unanimously and as Chairman I thank Councillors for bringing such a diverse range of passion and expertise to the table. Again I wish to voice my appreciation to Councillors who have undertaken responsibilities on the various sub-committees and for the special perspective that our two co-opted Council members (Malcolm Gilbert - Federated Farmers and Cavan O'Connell - Ngai Tahu) bring to the Council table. We continue to welcome licence holders to our meetings and encourage them to raise matters of concern and interest to them as well as to participate in discussions where appropriate.

## Conclusion

Council and staff have largely completed the year's operational work plan objectives, along with many additional initiatives and tasks. They are to be thanked for their commitment to the organisation and the outcomes they have achieved.

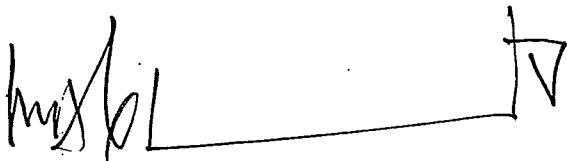
I would like to thank Councillors for their input in ensuring the region's game bird hunting and fishing resources are managed as sustainably as possible, recognising the many continued pressures being placed on the various species and their habitats.

I would like to acknowledge the assistance from the many rangers and volunteers who have made outstanding contributions to Fish and Game over the past year. I thank you for your continued support.

Again, my appreciation goes to all staff for their passion and commitment to complete the many challenging tasks required of them during the year.

To licence holders and all those involved in the various Fish & Game activities throughout the year, thank you for your support.

As Chairman I am pleased to present and endorse the Output Summary and Financial Statements set out below.

A handwritten signature in black ink, appearing to read 'M. Clements', with a long horizontal line extending to the right and ending in a small vertical tick mark.

**Martin Clements**  
**Chairman**

## **2.2 NORTH CANTERBURY FISH AND GAME COUNCIL STATEMENT OF SERVICE PERFORMANCE**

### **Introduction**

As required under Section 26x of the Conservation Act 1987 and Section 45A of the Public Finance Act 1989, the North Canterbury Fish and Game Council has prepared the following Statement of Objectives and Service Performance for the 2013-14 financial year.

The activities of the Council are planned under eight output areas detailed in the annual Operational Work Plan. This Statement of Objectives and Service Performance compares actual results against the stated performance measures from the plan. The overhead expenses detailed in the Statement of Financial Performance have been allocated to each output on the basis of the proportion of staff time directly expended in each area.

### **Summary of Budget and Actual Expenditure for Each Output Area.**

<b>Output Area</b>	<b>Budgeted Total Costs</b>	<b>Actual Total Costs</b>
Species Management	\$118,000	\$147,131*
Habitat Protection/Management	\$13,000	\$10,398
Participation	\$18,000	\$22,119
Public Interface	\$600	\$,1991
Compliance	\$7,000	\$7,932
Council	\$3,500	\$3,634
Planning and Reporting	\$15,000	\$19,134
<b>Total</b>	<b>\$175,100</b>	<b>\$212,339</b>

\* Refer note 2 Hatchery Income (page 45) which is set off against this cost

## Operational Work Plan

1<sup>st</sup> September 2013 – 31<sup>st</sup> August 2014

### Purpose of the North Canterbury Fish and Game Council

The North Canterbury Fish and Game Council (NCFGC) is a crown entity charged with management of the sports fish and game bird resources. The NCFGC mission statement is from Section 26 Q of the Conservation Act (1987):


*"To manage, maintain, and enhance the sportfish and game resource in the recreational interests of anglers and hunters".*

### Introduction

An Operational Work Plan (OWP) is required under section 26Q(1)(e)(ii) of the Conservation Act 1987 and must be consistent with the Council's Sports fish and Game Management Plan. This OWP follows the national structure of eight output sections and one input section.

This OWP is an agreement between the North Canterbury Fish and Game Council and the Regional Manager for activities to be undertaken in the 2013-2014 financial year. The adoption of this plan by the Council makes the Regional Manager solely responsible for directing staff and expending financial resources in the implementation of the plan. Council authority is required for staff and/or resources to be used in a manner not approved by this plan.

**Rod Cullinane**  
**General Manager**

 (Signature)

19/11/2014 (Date)

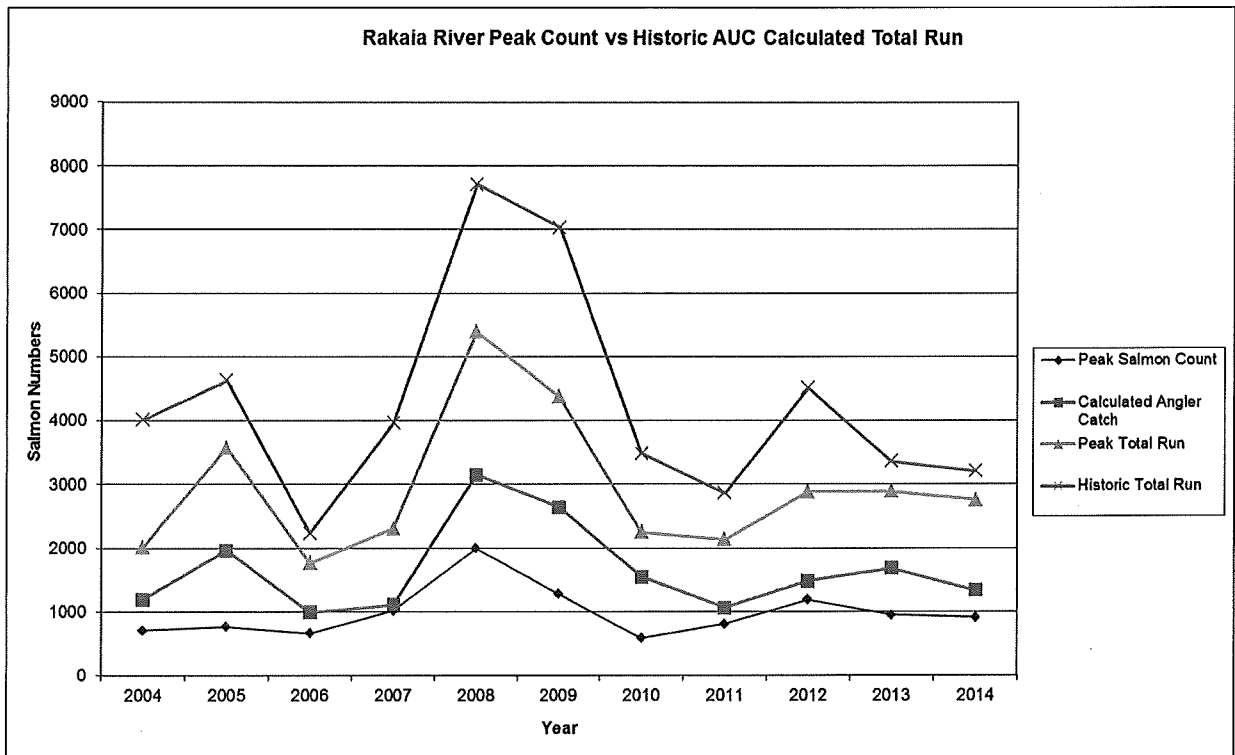
**Martin Clements**  
**Chairman**

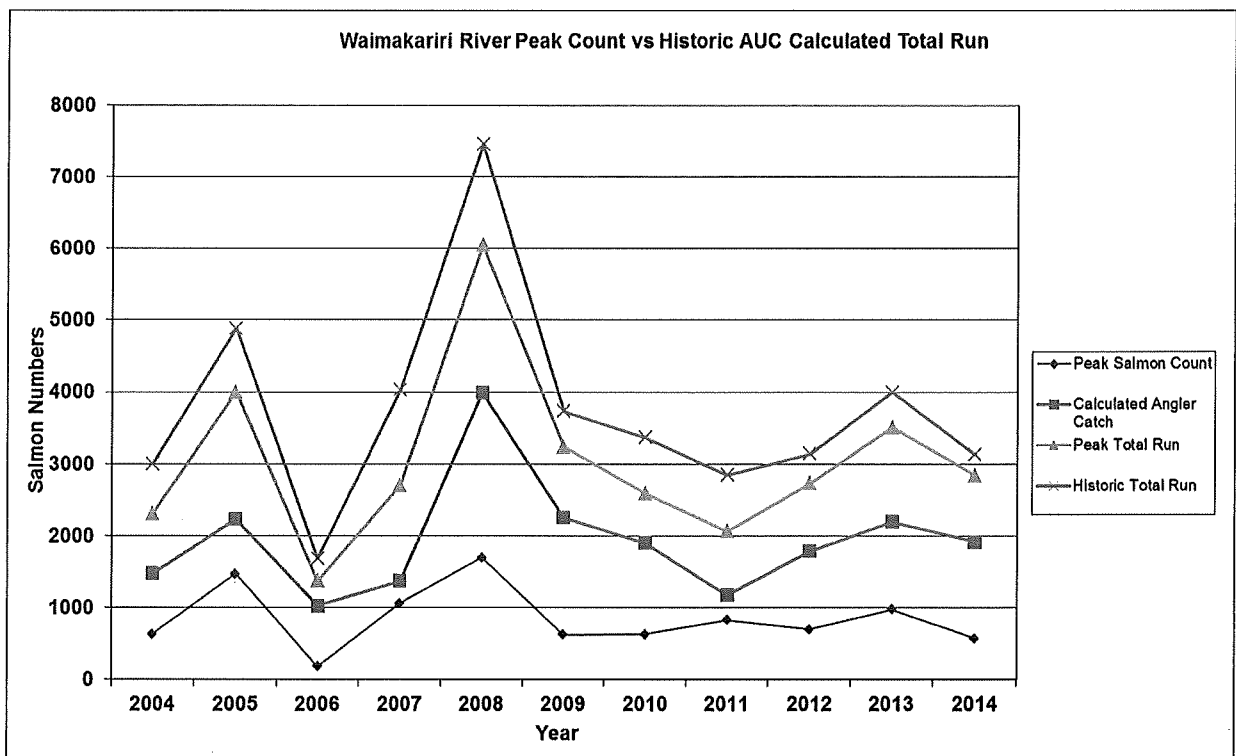
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19/11/2014 (Date)

**OUTPUT AREA 1:  
SPORTSFISH AND GAME BIRD MANAGEMENT**

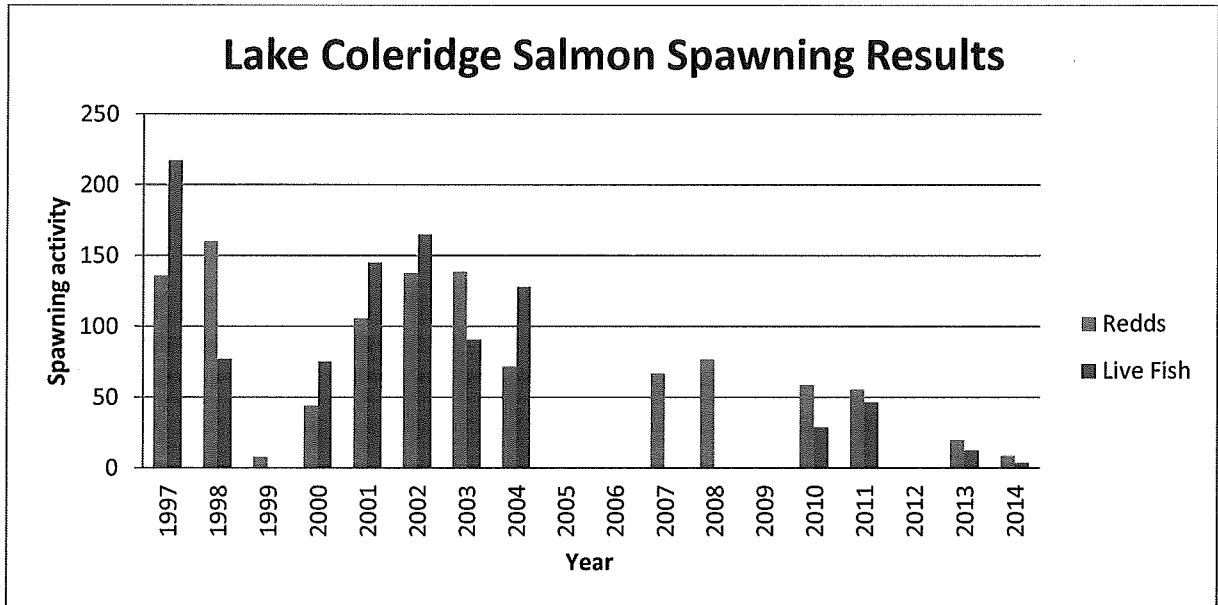
Objective 1.1.1.1	Performance Measure	Actual Result
To monitor anadromous Chinook salmon population trends.	<p>Collect salmon population data for the Rakaia, Waimakariri, Waiiau and Hurunui Rivers, and maintain a database. Establish total run estimates using 'Peak Count' methodology for the Rakaia, Waimakariri, Hurunui and Waiiau Rivers.</p> <p>Prepare a written Salmon Management Report detailing changes in anadromous salmon abundance and highlight management implications for Council at, or prior to, the October Council meeting.</p>	<p>The annual Chinook Salmon Management Report was completed. Peak count aerial surveys were carried out in the Rakaia, Waimakariri, Waiiau and Hurunui Rivers.</p> <p>Results from the Rakaia and Waimakariri Rivers are shown below. A full report is available from the regional Fish &amp; Game Office.</p>



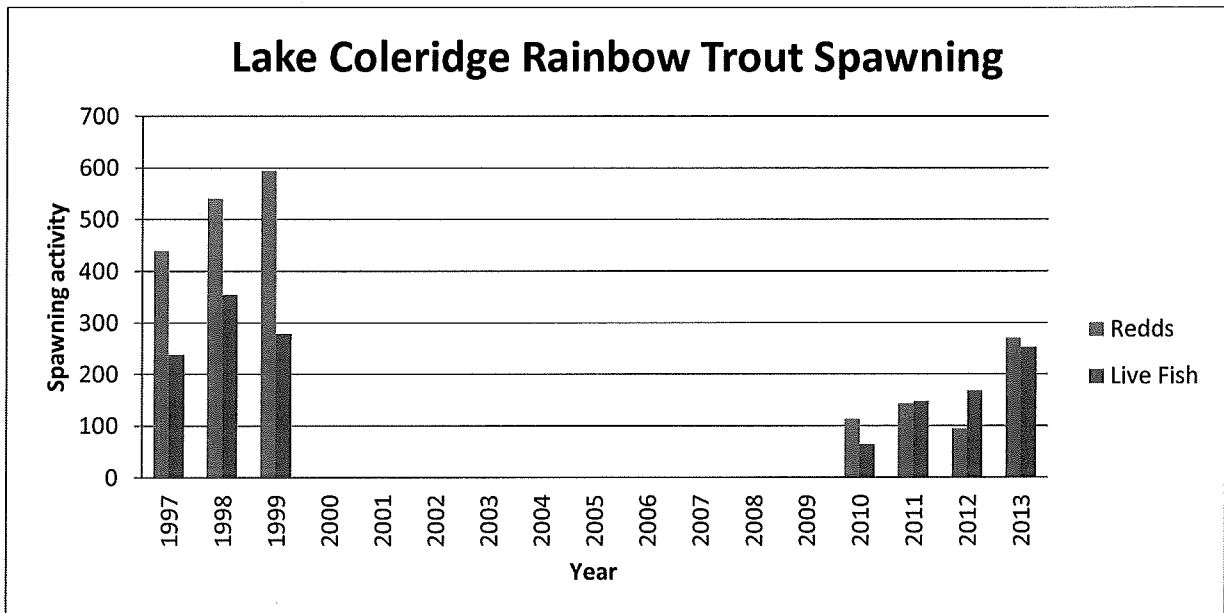


Objective 1.1.1.2	Performance Measure	Actual Result
<p>Lake Coleridge Trout &amp; Land Locked Chinook Salmon Monitoring</p>	<p>Gather data and maintain a database of trends in land-locked salmon, rainbow trout and brown trout returns to spawning tributaries of Lake Coleridge.</p> <p>Prepare a written report detailing changes in Lake Coleridge trout and salmon abundance and highlight management implications for Council at, or prior to, the October Council meeting.</p>	<p>The annual spawning surveys for the Lake Coleridge fishery were carried out, with the main objective establishing a trend of spawning activity to see if the fishery is being adversely affected by hydro activity.</p> <p>The other objective is to guide the Council when making decisions regarding harvest and regulation changes. Full reports are available from the regional Fish &amp; Game Office.</p> <p>A report on the trout population monitoring was presented to the Council in February 2014 and a Chinook salmon report in June 2014.</p>

The graph below shows the results of the Lake Coleridge Chinook salmon survey carried out in May 2014.



The graph below shows the results of the Rainbow trout survey carried out in September 2013.



<b>Objective 1.1.1.3</b>	<b>Performance Measure</b>	<b>Actual Result</b>
To monitor the trout populations of the Hurunui, Waiau, Ashley, Hope and Boyle Rivers.	<p>Conditions permitting, collect trout population data by drift dive surveys and maintain a database of trout abundance.</p> <p>Where historic data exists, prepare a written report detailing changes in trout abundance for the rivers surveyed.</p> <p>Highlight management implications to Council at or prior to the April Council Meeting.</p>	<p>Drift diving is the most commonly used method employed by Fish and Game staff to monitor relative trout abundance in clear, medium to large size rivers.</p> <p>It is the primary technique for assessing the abundance of salmonid populations in New Zealand rivers.</p> <p>It also provides an estimate of fish numbers by size and species in a particular reach.</p> <p>The tables below show the 2014 drift dive results. A report was presented to Council in June 2014 and is available from the regional Fish &amp; Game Office.</p>

#### Waiau Drift Dive Results

Size	2014	2013	2012	2011	2010
Large	55	40	34	39	37
Medium			4	2	
Small		2			150*
<b>Total</b>	<b>55</b>	<b>42</b>	<b>38</b>	<b>41</b>	<b>37</b>

\*Salmon smolt

#### Boyle Drift Dive Results

Size	2014	2013
Large	15	33
Medium	3	2
Small		2
<b>Total</b>	<b>18</b>	<b>37</b>

#### Hurunui Drift Dive Results - Sisters Stream

Size	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
Large	29		18		47	48	50	72	52	89		121
Medium	154		190		34	49	162	212	189	212		93
Small	7		68		1	24	110	102	186	148		55
<b>Total</b>	<b>190</b>		<b>276</b>		<b>82</b>	<b>121</b>	<b>322</b>	<b>386</b>	<b>427</b>	<b>449</b>		<b>269</b>

### Hurunui Drift Dive Results - Lake Sumner

Size	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
Large	65		36		29	33	65	46	73	86		125
Medium	58		49		6	21	61	35	179	246		300
Small	3		9		2	0	3	33	78	147		55
<b>Total</b>	<b>126</b>		<b>94</b>		<b>37</b>	<b>54</b>	<b>129</b>	<b>114</b>	<b>330</b>	<b>479</b>		<b>480</b>

### Hope Drift Dive Results

Size	2014	2013
Large	13	15
Medium	2	4
Small		
<b>Total</b>	<b>15</b>	<b>19</b>

### Hurunui Drift Dive Results - Cat Hill Gorge

Size	2014
Large	19
Medium	20
Small	16
Salmon	3
<b>Total</b>	<b>55</b>

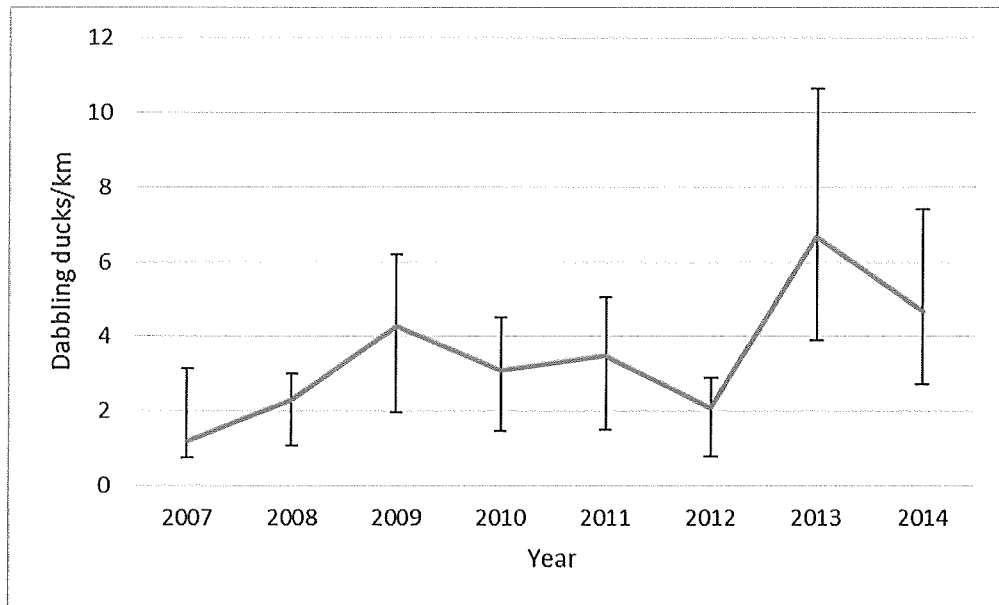
The Ashley River was not drift dived as planned due to very low flows.

Objective 1.1.1.4	Performance Measure	Actual Result
To monitor spawning trout populations in the upper Ashley Catchment (Boom Stream, Duck Stream and the main stem of the Ashley River) and key Selwyn River tributaries, by a one-off fish count during peak spawning.	<p>Collect trout population data and maintain database.</p> <p>Prepare a written report detailing changes in trout abundance and highlight management implications for Council at, or prior to, the October Council meeting.</p>	<p>Staff carried out a comprehensive Brown trout spawning survey of the Selwyn River catchment on Peak Hill and Snowden Stations.</p> <p>This will be presented to Council in December 2014. A full report is available from the regional Fish &amp; Game Office.</p> <p>The Ashley River was not surveyed due to the comprehensive Selwyn survey.</p> <p>The table below shows the Selwyn results.</p>



Stream	Trout	Redd
Selwyn (Covenant area)	4	30
Ford Stream (lower)	2	13
Ford Stream (upper)	5	25
<b>Total</b>	<b>11</b>	<b>58</b>

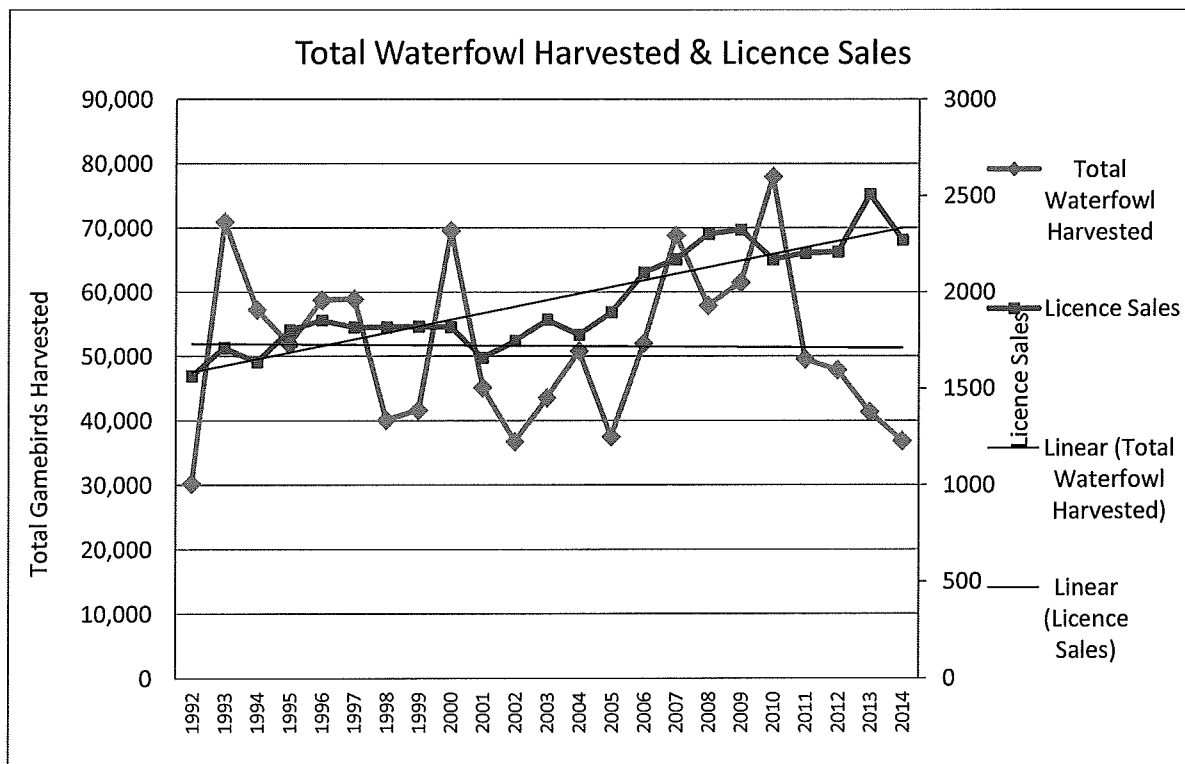
Objective 1.1.1.5	Performance Measure	Actual Result
To monitor game bird populations.	<p>Collect population data and maintain a database for paradise shelduck, black swan, shoveler duck, mallard duck and Pukeko.</p> <p>Prepare a written report detailing changes in game bird abundance and highlight management implications for Council.</p>	<p>Staff and volunteers counted Shoveler ducks as part of the annual national trend count.</p> <p>The population of Shoveler duck at the sites counted appear to be stable nationwide. A full report is available from the regional Fish &amp; Game Office.</p> <p>The annual trend count of Paradise shelduck and Black Swan was undertaken during February 2014. 18,518 Paradise shelduck were counted, which is the highest count since 2003.</p> <p>A full report is available from the regional Fish &amp; Game Office.</p> <p>Pukeko are not monitored in North Canterbury.</p> <p>The Central South Island and North Canterbury dabbling duck aerial survey was carried out with a report presented to the June 2014 Council meeting.</p> <p>Total ducks and ducks per kilometre observed during the 2014 survey was the second highest since the survey commenced in 2007.</p> <p>The number of birds counted in 2014 (2,805) decreased around a third on the 4,026 birds observed in 2013.</p> <p>A full report is available from the regional Fish &amp; Game Office.</p>



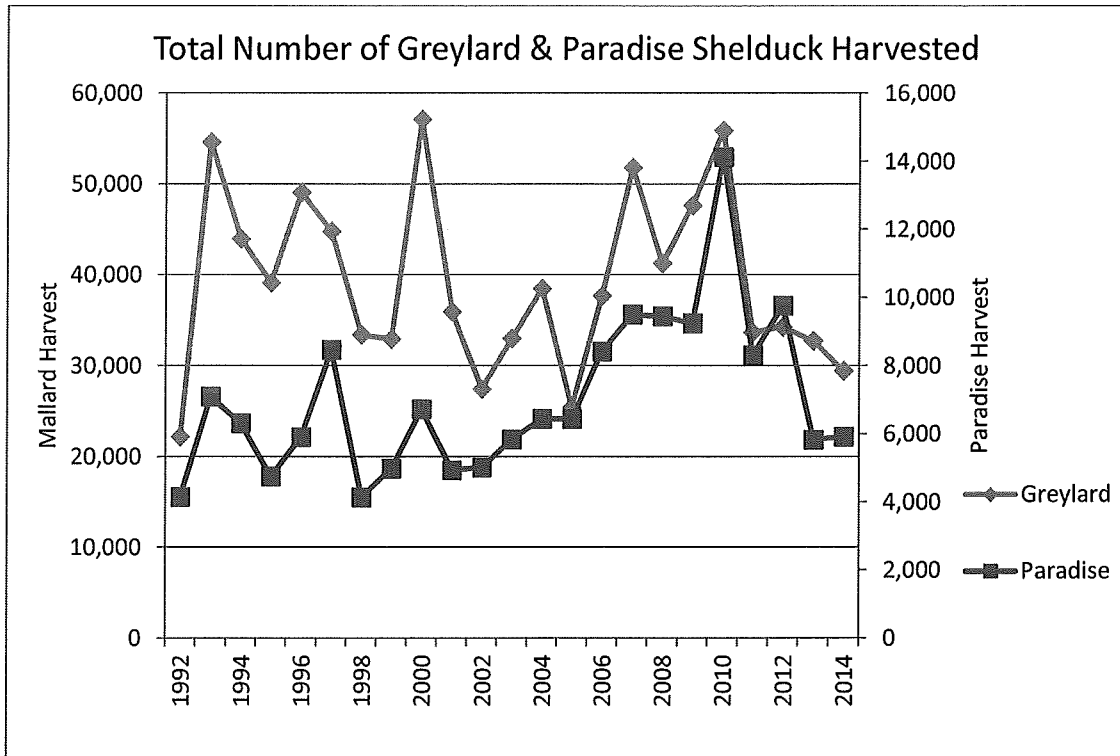
The above graph shows the number of dabbling ducks per kilometre, along 10km transects on the Canterbury Plains (excluding Lake Ellesmere) between 2007 and 2014.

<b>Objective 1.1.1.6</b>	<b>Performance Measure</b>	<b>Actual Result</b>
To assist the Cawthron Institute with a trout health research project	Provide assistance to a research project that tracks the effects of land use changes on the health of specific trout populations.	Completed monitoring the Ashley River as part of a three year national project with the Cawthron Institute to look at the cumulative effects of land use on trout populations.
<b>Objective 1.1.2.1</b>	<b>Performance Measure</b>	<b>Actual Result</b>
To maximise the recreational harvest of anadromous chinook salmon while minimising impacts on the long term sustainability of the fishery.	Monitor the catch of anadromous salmon by recreational anglers through an end of season phone survey for inclusion in the Salmon Management Report (see 1.1.1.1).	Phone surveys were carried out with 1,810 randomly selected anglers and 320 expert anglers to assess salmon angler harvest.  These surveys were then analysed and reported in the annual salmon management report.
<b>Objective 1.1.2.2</b>	<b>Performance Measure</b>	<b>Actual Result</b>
To reduce the by-catch of salmon by commercial fishermen to a level acceptable to anglers.	Monitor the level of salmon by-catch as per the "Salmon at Sea" agreement with the Ministry of Fisheries and commercial fishing industry, including training and placement of volunteer verifiers on commercial fishing boats where necessary.	A full report outlining salmon caught by commercial boats was not completed by MPI, but will be available from the regional Fish & Game office early 2015 once the commercial catch data is analysed and made available by MPI.

	Report findings in the Salmon Management Report (see 1.1.1.1).	The most recent data shows that in the 2012-13 fishing year, a total of 3 landings in the exclusion zone during the agreement period equalled 349kg.
<b>Objective 1.1.2.3</b>	<b>Performance Measure</b>	<b>Actual Result</b>
To monitor the harvest of game birds by recreational hunters.	Supply regional game harvest phone survey data to the National Game Bird Hunter Survey Co-ordinator.	<p>The National Gamebird Harvest Survey was conducted during the gamebird hunting season and data supplied to the National Co-ordinator.</p> <p>A full report of the 2014 survey was presented to Council meeting in October and is available from the regional Fish &amp; Game office.</p> <p>The following graph shows that over the past two decades we have seen a trend of increasing gamebird licence sales, however total gamebirds harvested has fluctuated significantly with a noticeable decline over the last 4 years.</p>



The following graph shows the difference in trends between Greylard and Paradise shelduck harvest with a decreasing Paradise shelduck harvest trend over the last 4 years and a similar trend for Greylard. The similar trend of the two species is expected due to their similar habitat and climatic preferences.



Objective 1.1.3.1	Performance Measure	Actual Result
To maintain the sports fish resource and enhance the image of Fish and Game to anglers and the public.	Undertake fish salvage operations when necessary on the Amuri irrigation race, the Craigieburn Stream, the Ashley River and tributaries of the Selwyn River.  Cost recovery will be sought where fish stranding is the result of deliberate human actions.	Fish salvages took place in Lake Lyndon, 46 Brown trout, Amuri Irrigation Scheme on the Waiau River total 1,148 salmon & trout - all year classes, Ashley River 72 adult Brown trout and Craigieburn River 32 adult Brown trout.
Objective 1.1.4.1	Performance Measure	Actual Result
To supplement stocks of sports fish by operating a hatchery to raise salmon, rainbow and brown trout for release.	Operate a Fish & Game hatchery program based at facilities at Montrose Station and Peacock Springs.  <i>Please Note:</i> The achievement of these production targets may be compromised by operational issues outside the control of Fish & Game.	From the two F&G managed hatcheries, Montrose on the Rakaia River & Isaacs on the Waimakariri River, salmon and trout were bred and released as follows:

### Chinook Salmon

- 60,000 x 50g smolt released from Montrose Hatchery into the Rakaia River.
- 30,000 x 50g smolt released from Silverstream Hatchery into the Kaiapoi / Waimakariri River.
- 30,000 x 50g smolt released from Isaacs into the South Branch of the Waimakariri River.
- 15,000 x 7g & 50g smolt released into Lake Coleridge tributaries.
- 30,000 x 50g smolt released into Whisky Creek, Rakaia.
- 80,000 x fry released from Montrose Hatchery into lower Lake Stream.
- 70,000 x fry released from Montrose into Cora Lynn Stream, Waimakariri.
- 5,000 x fry released from Montrose into the Porter River, Waimakariri.
- 5,000 x fry released from Montrose in The Gary River, Ashley.
- 2,200 x 750g two year old salmon released into the Groynes Fishing Lakes throughout the summer.
- 800 x 750g two year old salmon purchased by Isaacs for the Isaac TAKF event.
- 180,000 surplus ova used for ova planting.
- 20,000 x 7g smolt grown for a commercial order.
- 10,000 x 50g smolt grown for a commercial order.
- 4,000 x ova eyed for commercial order.
- Approximately 4,000 ova eyed for the Fish in Schools program.

### Rainbow Trout

- Approximately 18,000 yearlings for North Canterbury High Country Lakes (see table on the following page).
- 17,500 yearlings for release into North Canterbury rivers (7,000 Harper/Avoca, 500 Ryton, 5,000 Hanmer/Lewis area, 5,000 Ashley).
- Approximately 5,000 surplus yearlings donated to West Coast F&G.
- 1,095 x two year olds grown for the commercial orders.

### Brown Trout

- 10,000 x yearlings for Lake Ellesmere tributaries including the upper Selwyn River.
- 5,000 x yearlings into the upper Ashley River.
- 1,500 x yearlings into Lake Guyon.
- 1,000 x yearlings into the Cashmere Stream.
- 5,000 x yearlings into the Okuku River.
- 3,000 x yearlings into Lake Georgina.
- 1,000 x yearlings into the Cam River.
- 1,000 x yearlings into the Styx River.
- 10,000 x yearlings (fin-clipped) into the Otukaikino River.
- 5,000 x yearlings into the Hurunui River.
- 1,000 x yearlings into Silverstream.
- 1,000 x yearlings for CSI region commercial order.

Lake Stocked	Annual Number of Rainbows Released
Lyndon	1,500
Georgina	500
Evelyn	300
Selfe	1,500
Henrietta	200

Ida	300
Little Ida	0
Catherine/ Monck	500
Rubicon	0
Loch Katrine	4,500
Pearson	4,000
Grasmere	1,500
Letitia	600
Sarah	500
Hawdon	700
Guyon	1,500

<b>Objective 1.1.7.1</b>	<b>Performance Measure</b>	<b>Actual Result</b>
To maintain and improve the region's sports fish and game bird resources by formulating and recommending angling and hunting conditions to the Minister of Conservation.	<p>In conjunction with the Regulations Committee, conduct a biennial public review of angling regulations including consultation with stakeholders.</p> <p>Dispatch draft regulations to the New Zealand Fish and Game Council by March 31 (hunting) and May 31 (fish).</p> <p>Update regulation signage with any changes.</p>	<p>The biennial review of the gamebird hunting regulations was undertaken following stakeholder consultation.</p> <p>Staff completed the North Canterbury section of the 2013/14 Sports Fishing Regulation guide, Gamebird Hunting Guide and gazetted both the hunting and angling regulations.</p>
<b>Objective 1.1.8.1</b>	<b>Performance Measure</b>	<b>Actual Result</b>
To minimise adverse impacts of game species on crops and pasture.	<p>In conjunction with the Gamebird Committee, organise dispersal and control of unwanted gamebird populations which are brought to the attention of Fish and Game.</p> <p>Report results of control activities in the Annual Report.</p>	<p>35 permits were issued to disturb or kill game birds causing a nuisance.</p> <p>Permits issued during the year were; 11 Swan, 4 Pukeko, 13 Paradise Shelduck and 7 Mallard.</p>

**OUTPUT AREA 2:****HABITAT PROTECTION, MAINTENANCE AND ENHANCEMENT**

Objective 1.2.1.1	Performance Measure	Actual Result
<p>To ensure that all Resource Management Act processes are undertaken in a way that provides appropriate protection for sports fish and game bird habitat and angler and hunter access, either by providing appropriate conditions to avoid, remedy or mitigate adverse effects, or if this is not possible, by consent being declined.</p>	<p>Monitor resource consent applications and lodge submissions to those which have the potential to impact sports fish and game bird habitat and angler access.</p>	<p>A number of individual resource consent applications were notified to Fish &amp; Game.</p> <p>Below is a summary of some of the significant consents with which we were involved;</p> <p><b><u>Grasmere Station</u></b>  Opposed the P &amp; E Ltd water take from the Cass River on the basis of increased nutrient run off into Lake Grasmere and Grasmere Stream lake. This case is now being appealed to the Environment Court by the Applicant.</p> <p><b><u>Ngai Tahu Farm Ltd Balmoral Forest Land Use and Water Take Applications</u></b>  Opposed the significant adverse effects from 7000ha of new intensive dairying. The case is now being appealed to the Environment Court after most of the consent was declined.</p> <p><b><u>Silver Fern Farms Ltd – Waimakariri River Discharge Consent Extension</u></b>  Opposed the application for a five year extension based on the company’s previous discharge consent. Decision pending.</p>
Objective 1.2.1.2	Performance Measure	Actual Result
<p>To seek to ensure that all regional and district plans provide appropriate protection for sports fish and game bird habitat and angler access.</p>	<p>Make submissions on statutory plans which have the potential to impact sports fish and game bird habitat and angler and hunter access.</p> <p>Advocate for the preparation of statutory plans for key resources where they do not exist.</p> <p>Seek an active role in the development of non-statutory management plans when such</p>	<p>Fish and Game was involved in submissions on the <u>Selwyn Waihora Variation 1 (sub regional) plan change to the Canterbury Land and Water Regional Plan.</u></p> <p>Preparation of a submission and evidence for this sub-regional plan hearing. This included recommended alternatives that would allow this over-allocated catchment to be returned to an</p>

	plans may result in changes to access or habitat management.	'ecosystem health' state by 2050 and at least maintain water quality by 2037.
<b>Objective 1.2.1.3</b>	<b>Performance Measure</b>	<b>Actual Result</b>
To ensure the Resource Management Act is functioning in terms of its provisions and compliance. (See planned result in OWP)	<p>Follow up on complaints from the public regarding breaches of resource consent and statutory plan provisions, including liaising with enforcement staff at Environment Canterbury.</p> <p>Undertake monitoring of compliance with provisions of key consents where necessary.</p> <p>Monitor the effectiveness of works carried out on the Harper Diversion in 2011 to assist fish passage.</p> <p>Monitor compliance with Trustpower's requirements to maintain a suitable diversion and fish screen at the Highbank Power Station.</p> <p>Continue participation at the ECan Fish Screen Working Party.</p> <p>Continue the survey of fish screen efficiency and other relevant consent conditions affecting fish and game populations.</p> <p>Lobby Environment Canterbury staff to implement the "stock in waterways" policies on the NRRP where issues are identified.</p>	Fish and Game met with ECan Commissioners and staff and requested greater investment from ECan in relation to regulation monitoring, particularly in regard to complaints and permitted activity rules.
<b>Objective 1.2.1.5</b>	<b>Performance Measure</b>	<b>Actual Result</b>
To promote the plight of lowland rivers through national, regional and local advocacy.	Use statutory and non-statutory processes to publicise the issues of lowland river decline, and promote the amelioration of this issue.	Provided public presentations on the plight and possible solutions for a number of threatened lowland streams. Staff attended Cam River restoration meetings.
<b>Objective 1.2.1.6</b>	<b>Performance Measure</b>	<b>Actual Result</b>
To advocate for the protection and enhancement of sports fish and game habitat, as well as public access through the crown pastoral leasehold and land tenure review process.	Undertake field surveys and prepare reports advocating for the protection and enhancement of fish and game habitat on leasehold land as it comes up for renewal or tenure review.	Not involved in any activity during the year.
<b>Objective 1.2.2.1</b>	<b>Performance Measure</b>	<b>Actual Result</b>



To maintain and enhance sports fish habitat, game bird habitat and natural habitat values on Fish and Game-controlled land.	Manage the habitats of Boggy Creek Reserve using volunteer labour and contractors.	Staff assisted ECan & DoC with an aerial willow spraying operation around Lake Ellesmere which included Boggy Creek.
<b>Objective 1.2.3.1</b>	<b>Performance Measure</b>	<b>Actual Result</b>
To ensure that salmon spawning habitat is restored and the effects of farm stock are reduced.	<p>In conjunction with the Salmon and Trout Committee, liaise with key landowners who adjoin salmon spawning streams to reduce the effects of stock intrusion.</p> <p>Contribute directly towards fencing, planting and maintenance costs.</p> <p>Seek funding from external sources (eg CWMS Zonal Committee Restoration/Enhancement Funds) to expand the program beyond the constraints of the Fish &amp; Game budget.</p> <p>Undertake a habitat and water quality survey of vulnerable reaches in conjunction with ECan.</p> <p>Use the Sand Wand (silt removal technology) on one degraded spawning stream.</p>	<p>Collected water samples from four sections of the Glenariffe Stream, two sections of the Hydra Waters, Winding Creek, Cora Lynn and Bealey Springs as part of a long term habitat and water quality monitoring project in conjunction with ECan.</p> <p>Worked with Glennaan &amp; Double Hill stations on the Glenariffe Stream to fence stream margins and wetland areas in conjunction with ECan.</p> <p>Applied for resource consent from ECan to operate the sand wand in selected waterways throughout the region. Decision pending.</p>
<b>Objective 1.2.3.2</b>	<b>Performance Measure</b>	<b>Actual Result</b>
To meet statutory responsibilities of the Maimai Agreement (Ngai Tahu Treaty of Waitangi Settlement).	<p>Meet at regular intervals with Ngai Tahu and DOC to discuss issues and actions arising from the agreement.</p> <p>Prepare a report to the October Council, Ngai Tahu and DOC outlining work undertaken in accordance with the Maimai Agreement.</p>	<p>Staff met with DoC &amp; Ngai Tahu to standardise maimai construction guidelines on Lake Ellesmere.</p> <p>Staff completed the 2013/14 Maimai Management Report, which is available from the regional Fish &amp; Game office.</p>
<b>Objective 1.2.3.3</b>	<b>Performance Measure</b>	<b>Actual Result</b>
To participate in the implementation of the Lake Ellesmere Joint Management Plan (JMP), (Ngai Tahu Treaty of Waitangi Settlement).	<p>Meet at regular intervals with Ngai Tahu and DOC to discuss issues and actions arising from the Plan.</p> <p>Undertake agreed projects to the</p>	Staff met with DoC & Ngai Tahu to discuss JMP projects.

	<p>value of half the adult whole season game licence fee for all maimais on Ngai Tahu and DOC land.</p> <p>Prepare a report to the October Council Meeting outlining work undertaken in accordance with the Joint Management Plan.</p>	
<b>Objective 1.2.3.4</b>	<b>Performance Measure</b>	<b>Actual Result</b>
To undertake protection and enhancement works in key areas where necessary and within budgetary and management constraints.	<p>Participate in the activities of the Lake Coleridge Trust.</p> <p>Help angling and hunting clubs with organisation of Stream Help days and other fish and game habitat improvement projects.</p> <p>Carry out removal of silt using the Sand Wand from one degraded trout stream.</p>	<p>Attended several meetings with organisations such as CPW, Barrhill Irrigation and Ngai Tahu Properties.</p> <p>With the assistance of a French internship student, prepared a report on the habitat enhancement opportunities for the Otukaikino River.</p> <p>A report on the results will be available early 2015.</p> <p>Sand wand resource application for use pending.</p>

<b>OUTPUT AREA 3: PARTICIPATION</b>		
<b>Objective 1.3.1.1</b>	<b>Performance Measure</b>	<b>Actual Result</b>
To advocate for the maintenance and enhancement of public access to the angling and hunting resource.	<p>Use available opportunities to advocate for improved angler and hunter access.</p> <p>Investigate and attempt to resolve instances of access restriction.</p> <p>Maintain an inventory of the status of access to North Canterbury fishing and hunting locations.</p>	<p>Not involved in any activity during the year.</p> <p>Commenced project to GPS log all access points throughout the region.</p>
<b>Objective 1.3.1.2</b>	<b>Performance Measure</b>	<b>Actual Result</b>
To clearly identify access points to angling and hunting resource.	Maintain and improve access and information signage and inventory.	Completed audit of all access and information signage in the region and repaired/replaced where necessary.
<b>Objective 1.3.1.3</b>	<b>Performance Measure</b>	<b>Actual Result</b>
To circulate written information about angling and hunting access	Reprint access pamphlets as necessary.	Responded to a number of access queries most of which

in the region.		<p>were largely a result of mis-interpretation of agreed access arrangements.</p> <p>Access pamphlets were reprinted as necessary.</p>
<b>Objective 1.3.3.1</b>	<b>Performance Measure</b>	<b>Actual Result</b>
To inform anglers and hunters on matters affecting their interests.	<p>Produce a supplement for inclusion in the two special editions of Fish &amp; Game magazine.</p> <p>Maintain and improve the North Canterbury Fish and Game web site.</p>	<p>Completed the North Canterbury supplement of the two Fish &amp; Game magazines sent out free to all last season's whole season sports fish and game bird licence holders.</p> <p>In addition to the usual material, the regional website was regularly updated to illustrate local happenings such as fish releases and other newsworthy events to stakeholders.</p>
<b>Objective 1.3.3.2</b>	<b>Performance Measure</b>	<b>Actual Result</b>
To inform anglers and hunters on matters affecting their interests.	Submit articles for publication in magazines such as The Fishing Paper.	Staff wrote articles for the bi-monthly Fish & Game e-zines Reel Life and Both Barrels.
<b>Objective 1.3.5.2</b>	<b>Performance Measure</b>	<b>Actual Result</b>
To participate and organise events which promote angling to young people.	<p>In conjunction with Youth Committee, participate in the annual Take-a-Kid-Fishing (TAKF) day and other events upon request.</p> <p>Maintain the Groynes Junior Fishery by stocking, using rainbow trout reared at the Fish &amp; Game hatcheries and surplus salmon from commercial hatcheries when available.</p>	<p>Participated in the annual TAKF event with around 3 - 4,000 children attending.</p> <p>Approx. 2,000 additional salmon were released into the Groynes Fishing Lakes over the summer months.</p> <p>The youth program included pupils from more than 20 North Canterbury schools, in the five pillars of the program, including raising salmon in class as part of the Fish In Schools (FIS) program creating greater awareness, mentoring and learning angling skills.</p> <p>Through the youth program, various groups of young people and their families, including the 20 FIS participating schools and scout, cub, brownie and guides packs took part in tutored angling activities at the Groynes, fishing for trout and salmon</p>

		stocked by Fish & Game.  Organised the inaugural Lake Lyndon family fishing day which saw approx.250 families attend.
<b>Objective 1.3.5.3</b>	<b>Performance Measure</b>	<b>Actual Result</b>
To provide selected young hunters with the training and initial success required to convince them to take up hunting permanently.	In conjunction with the Youth Committee, conduct a young hunter programme.  Help young hunters through training, practice and real hunting program in association with local hunting clubs.  Secure sponsorship to allow and enlarged program.	Staff attended and presented prizes at the NZ Secondary Schools Clay Target Championship event. This event is sponsored by Fish & Game at a national level.  From this event, planning for a young hunter programme is being advanced within the Youth Programme.
<b>Objective 1.3.5.4</b>	<b>Performance Measure</b>	<b>Actual Result</b>
To allocate hunting stands on Boggy Creek wetland in an equitable manner.	Advertise and run a balloting program in an equitable and transparent manner.	The balloting of Boggy Creek hunting stands was completed with all stands allocated.
<b>Objective 1.3.5.5</b>	<b>Performance Measure</b>	<b>Actual Result</b>
To manage angling and hunting competitions to facilitate participation and training. To use hunting competitions to minimise negative impacts of game bird populations.	Consider applications from groups wishing to hold angling and hunting competitions.  Monitor the impact of competitions on fish and game populations.  Use fishing and hunting competitions to promote Fish & Game values and issues.	Permission was granted to hold fishing competitions to Rakaia River Fishing Promotions (Rakaia River), NZSAA (Waimakariri River) and the Kaiapoi Junior Fishing Competition.
<b>Objective 1.3.6.1</b>	<b>Performance Measure</b>	<b>Actual Result</b>
To foster good relations with key stakeholder groups.	In conjunction with the Club and Retail Committee, circulate clubs regularly with Council reports and aim to make at least 12 talks to local fishing and hunting clubs.	Gave presentations to; Canterbury Anglers, NZ Salmon Anglers Association AGM, Christchurch West Rotary Club and a Keas group.
<b>Objective 1.3.6.2</b>	<b>Performance Measure</b>	<b>Actual Result</b>
No Project	Time allocated moved to 1415	
<b>Objective 1.3.6.3</b>	<b>Performance Measure</b>	<b>Actual Result</b>
To provide services to anglers and hunters to assist them in achieving satisfaction from their	Provision of information and services to anglers and hunters including: Daily telephone river	Prepared weekly fishing reports emailed to licence holders from October – March inclusive.

sport.	<p>condition reports throughout the fishing season</p> <p>Weekly fishing reports emailed to the fishing database and placed on the website.</p> <p>Respond to angler and hunter inquiries</p> <p>Presence of staff at significant angling and hunting events.</p> <p>Organise and run the Lake Coleridge Fishing Competition.</p>	<p>Staff attended and spoke at the Rakaia, Waimakariri and the Rangers' Salmon fishing competitions.</p> <p>Staff and volunteers organised the 2013 Lake Coleridge fishing competition with around 300 anglers attending.</p> <p>Recorded daily telephone river condition reports throughout the fishing season.</p>
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<b>OUTPUT AREA 4: PUBLIC INTERFACE</b>		
<b>Objective 1.4.1.1</b>	<b>Performance Measure</b>	<b>Actual Result</b>
To liaise with statutory organisations on issues affecting Fish and Game values.	<p>Regular meetings with DOC, ECan, University of Canterbury and NIWA.</p> <p>Annual contact with local Members of Parliament.</p> <p>Liaison with the Overseas Investment Commission on Fish &amp; Game values for the properties in our region.</p> <p>Liaise with other statutory organisations as opportunities arise.</p>	<p>Formal meetings were held with DoC, ECan Commissioners and their staff, on a range of subjects, which focused on joint project work as well as RMA issues.</p> <p>The ECan meetings were attended by representatives of both Fish &amp; Game staff and Councillors and 6 monthly meetings agreed.</p>
<b>Objective 1.4.1.2</b>	<b>Performance Measure</b>	<b>Actual Result</b>
To liaise with landowners on issues affecting Fish and Game values.	<p>Liaise with the landowners and landowner groups to ensure that Fish and Game values are protected and that our functions do not have an unacceptable impact on their interests.</p> <p>Identify and form relationships with landowners who manage or adjoin habitats of particular significance to Fish &amp; Game. This includes annual visits to key landowners by Councillors and mail outs of Fish &amp; Game magazines and information.</p>	<p>Met with the owners of a number of strategically located high country stations including Glenariffe, Glenthorne, Mt Algidus, The Gates Farm, Cora Lynn, Glanaan, Double Hill, Flock Hill, Winding Creek, Snowdon, High Peak, Middle Rock and Craigieburn, to discuss land use/protection of critical spawning areas.</p>
<b>Objective 1.4.1.3</b>	<b>Performance Measure</b>	<b>Actual Result</b>
To liaise with iwi on issues	Liaise with iwi as per Section 4 of the	Staff met with ECan and Ngai

affecting sports fish and game.	Conservation Act 1987 through regular contact and meetings with Te Runanga o Ngai Tahu.  Facilitation of native gamebird control permits where problem populations exist.	Tahu around the restoration of Lake Ellesmere.  Staff issued two permits for cultural harvest of Black swan & Paradise shelduck eggs.
<b>Objective 1.4.1.4</b>	<b>Performance Measure</b>	<b>Actual Result</b>
ensure that Fish and Game gets comprehensive and supportive media coverage.	Identify key media outlets and maintain relations with key media personnel.  Make regular media releases about issues of concern to Fish and Game  Respond promptly to approaches from the media for Fish and Game views on current issues.  Participate in national public awareness campaigns.	Considerable exposure for NCF&G throughout the year, including a number of TV News items, radio interviews, local and regional newspaper articles, Facebook videos and articles of interest.  Produced regular monthly TV segment targeting youth.
<b>Objective 1.4.1.5</b>	<b>Performance Measure</b>	<b>Actual Result</b>
gain public support for angling and hunting and Fish & Game activities in general.	Undertake the following public relations initiatives:  Deal promptly with all approaches from the general public for information and assistance with Fish & Game matters.  In conjunction with volunteers ensure the smooth running of the "Fish in Schools" programme.  Presence of staff at selected shows and events.  Rescue or euthanise injured game birds where time permits.	Staff spoke to a group of high school students from a number of different schools at Boggy Creek. The students were part of an environmental leadership program.  Assisted various groups of students with fishing lessons at the Groynes, assisted special needs students.

<b><u>OUTPUT AREA 5:</u></b>		
<b>COMPLIANCE</b>		
<b>Objective 1.5.1.1</b>	<b>Performance Measure</b>	<b>Actual Result</b>
undertake ranging activities to achieve 10% coverage of licence holders and 95% compliance with legislation.	In conjunction with the Compliance Committee, undertake compliance operations involving staff and honorary rangers.  Maintain contact with the honorary ranger team through monthly newsletters, regular telephone calls and	Rangers met the 10% coverage goal and greater than 95% compliance was recorded. Compliance operations were held at Lake Coleridge over the high country lakes opening weekend. Rangers visited Lake Coleridge for the last weekend of the winter fishing season and staff and

	<p>an annual social event.</p> <p>Respond to information from the public regarding breaches of angling and hunting regulations.</p> <p>Report on the compliance activities in the Annual Report. A minimum of the following operations is planned:</p> <p>Full time staff to conduct five days ranging per year Part time staff to complete two days ranging per year Three organised compliance operations (each) to the Rakaia and Waimakariri Rivers. One organised compliance operation to the Hurunui and Waiau Rivers. Two organised compliance operations to the High Country lakes. A Gamebird Season Opening Weekend compliance operation A pheasant season compliance operation.</p>	<p>honorary rangers spent a number of planned ranging days on the Rakaia and Waimakariri Rivers, along with callouts to a variety of compliance issues.</p> <p>A ranging program was carried out for opening weekend of the game bird hunting and the annual pheasant hunting weekend.</p>
<b>Objective 1.5.1.2</b>	<b>Performance Measure</b>	<b>Actual Result</b>
To ensure that a trained and motivated team of honorary rangers is available to undertake compliance activities in the region.	<p>In conjunction with the Compliance Committee, conduct a minimum of two pre-season ranger training meetings during the year.</p> <p>Ensure rangers have completed relevant ranger training courses.</p>	<p>Pre-fishing and gamebird hunting season ranger training meetings were held.</p> <p>The Compliance Committee developed a compliance plan for the summer months.</p> <p>A 2 day CERT training course was held during August for those rangers who had not been trained.</p>
<b>Objective 1.5.1.3</b>	<b>Performance Measure</b>	<b>Actual Result</b>
To undertake appropriate enforcement actions including prosecutions for breaches of legislation.	Liaise with rangers regarding detected offences, prepare offence reports where necessary and provide information to the Council's Prosecutor, all within agreed timelines.	Enforcement of regulations during the year resulted in a number of successful prosecutions. All prosecutions were achieved using internal legal resources.

<b><u>OUTPUT AREA 6:</u></b>		
<b>LICENCING</b>		
<b>Objective 1.6.1.1</b>	<b>Performance Measure</b>	<b>Actual Result</b>
To liaise with the contractor over the circulation of licences to licence agents.	Effective liaison with the contractor over the circulation of licences to licence agents.	All licence agents received stocks of the 2013/14 licences and regulations.
<b>Objective 1.6.1.2</b>	<b>Performance Measure</b>	<b>Actual Result</b>
To maintain a database of past and present licence holders.	Liaise with the contractor over the management of the licence database.	Completed.

<b>Objective 1.6.1.3</b>	<b>Performance Measure</b>	<b>Actual Result</b>
To produce regulation guides to accompany angling and hunting licences.	Contribute to national regulation and access guides.  Circulate guides to licence agents for distribution with angling and hunting licences at the point of sale.	Provided input into the South Island angling and hunting regulation guides produced by the New Zealand Council.  Ensured Access Guides were freely available at point of sale.
<b>Objective 1.6.1.4</b>	<b>Performance Measure</b>	<b>Actual Result</b>
To maintain good relationships with licence agents.	In conjunction with the Club and Retail Committee, visit major licence agents minimum twice per year.  Respond to other requests for information from licence agents as they arise.	All major licence agents were visited at various times throughout the year.  Most agents now switched successfully to 'on-line'  All agency agreements replaced with updated and executed agreements including direct debit facility.
<b>Objective 1.6.1.5</b>	<b>Performance Measure</b>	<b>Actual Result</b>
To reward licence agents.	Liaise with the contractor over the payment of commission to licence agents.	Liaised with the licence contractor, Eyede over commission payments and received an Independent Audit report of Eyede at year end.

## **OUTPUT AREA 7:** **COUNCIL**

<b>Objective 1.7.1.2</b>	<b>Performance Measure</b>	<b>Actual Result</b>
To ensure effective resolution of Council responsibilities and business.	Prepare and circulate agendas, management reports and background papers at least one week prior to Council meetings.  Record meeting minutes and action meeting business in a timely manner.  Give assistance to Council working parties as required.  Prepare regular council reports for circulation to the media, clubs, statutory agencies and warranted officers.	Six Council meetings were held at the DoC offices in Sockburn.  Material prior to the meetings was despatched in a timely manner (with one 'no fault' exception) as were comprehensive minutes of each meeting held.



**OUTPUT AREA 8:  
PLANNING AND REPORTING**

<b>Objective 1.8.1.2</b>	<b>Performance Measure</b>	<b>Actual Result</b>
To formulate and adopt an Operational Work Plan and budget.	<p>Prepare and circulate a draft annual operational work plan before the April Council meeting.</p> <p>Present the final draft of the plan to the May Managers' meeting.</p> <p>Adopt Annual Operational Work Plan and Budget for the 2014/15 year by 31<sup>st</sup> July 2014.</p>	<p>Prepared the AOWP and budget which were approved by NCF&amp;G Council and the NZ Managers.</p> <p>Regular fortnightly staff operations meetings were held throughout the year.</p>
<b>Objective 1.8.1.3</b>	<b>Performance Measure</b>	<b>Actual Result</b>
To meet the annual reporting requirements of Section 26W of the Conservation Act.	<p>Prepare and publish an audited Annual Report and Statement of Accounts for the period 1/09/2013 to 31/08/2014.</p> <p>Prepare and conduct an Annual General Meeting.</p>	The audited Annual Report for the period 1 Sept. 2013 to 31 Aug. 2014 was prepared and approved prior to the December 2014 AGM.
<b>Objective 1.8.4.1</b>	<b>Performance Measure</b>	<b>Actual Result</b>
To ensure effective liaison with the New Zealand Fish and Game Council.	<p>Reply to NZFGC requests for information and input.</p> <p>Develop and implement national policy upon approval by the North Canterbury Council.</p> <p>Inform NZFGC of issues of national significance as they arise.</p> <p>Attend national conferences, managers' meetings, Public Awareness Network meetings and RMA advocacy meetings.</p>	<p>Liased with NZ F&amp;G Council as necessary as well as the NZC office on issues of importance, particularly RMA proceedings, and worked closely with other affected F&amp;G regions.</p> <p>Extensive and regular consultation with Communications Advisors.</p> <p>Attended all Regional Managers' meetings.</p> <p>Staff and Councillors hosted NZ Councillors on a field trip to the upper Rakaia River to look at habitat issues in the region.</p> <p>Staff attended a national staff conference held in Rotorua.</p>
<b>Objective 1.8.4.2</b>	<b>Performance Measure</b>	<b>Actual Result</b>
To liaise on inter-regional issues and provide field and technical expertise to other Fish and Game Councils in projects of national significance.	Field and technical expertise provided to other Fish & Game regions free of charge upon request. This includes provision of jet boat services and the gifting of surplus fish from the hatchery	<p>Liased regularly with other regions on common issues, particularly RMA proceedings.</p> <p>Assisted other regions with live fish stock from NCF&amp;G hatchery.</p>

	<p>program.</p> <p>Reply to requests for information and input from other Fish and Game Regions. Liaise on inter-regional issues.</p>	
--	---	--

<b>OUTPUT AREA 9: ADMINISTRATION</b>		
<b>Objective 1.9.1.1</b>	<b>Performance Measure</b>	<b>Actual Result</b>
To facilitate the effective and efficient operation of the North Canterbury Fish & Game Council.	<p>Provision of clerical, accounting and reception services.</p> <p>Carrying out of general duties such as maintaining office premises, assisting with asset replacement and general purchases.</p>	Achieved effective administration and accounting objectives.
<b>Objective 1.9.1.2</b>	<b>Performance Measure</b>	<b>Actual Result</b>
To have motivated, effective staff with up to date knowledge of the Fish & Game issues.	<p>Maintain an effective staff resource and staff development by holding fortnightly operations meetings, facilitating training, holding contract and assessment discussions, carrying out appointments when necessary.</p> <p>In conjunction with the Management Committee, conduct an annual performance assessment of the Regional Manager.</p> <p>Operate an internal marine training program under delegation from Maritime NZ.</p>	<p>Training programs were identified and implemented across a number of areas. This included jetboat driver training and a visit to Alaska to look at salmon management as part of the NZ Fish &amp; Game Council scholarship programme.</p> <p>Other external staff training included First Aid refresher, Health &amp; Safety, Ranger training and Excel spread sheeting.</p>
<b>Objective 1.9.1.3</b>	<b>Performance Measure</b>	<b>Actual Result</b>
To manage the finances of the North Canterbury Fish & Game Council.	<p>Ensure all tax and statutory returns are dealt with, manage cash flow and banking to maximise interest and income on investments, maintain appropriate insurances on assets, ensure monthly accounts are paid.</p> <p>Instigate forward financial planning of Council finances to ensure wise, efficient and prudent financial management.</p>	<p>The recently adopted financial reporting system enabled more accurate and timely financial reporting as well as more efficient use of funds under management.</p> <p>All accounts and other liabilities, including taxation have been paid when due.</p> <p>Total overhead budget allocated was adhered to.</p> <p>An annual surplus was achieved.</p>

**NORTH CANTERBURY FISH & GAME COUNCIL**  
**STATEMENT OF ACCOUNTS**  
**For the Year Ended 31 August 2014**

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These Accounts must be read in conjunction with the Notes to the Financial Statements.

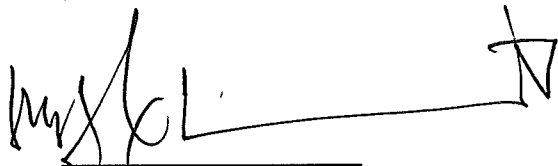
**NORTH CANTERBURY FISH & GAME COUNCIL**  
**STATEMENT OF FINANCIAL RESPONSIBILITY**  
**For the Year Ended 31 August 2014**

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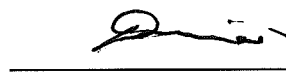
In accordance with the requirements of Section 42 of the Public Finance Act 1989, the Council of the North Canterbury Fish and Game Council accept responsibility for the preparation of the annual financial statements and the judgements used on these statements.

The Council accepts responsibility for establishing and maintaining a system of internal control designed to provide reasonable assurance as to the integrity and reliability of the Council's financial reporting.

In the opinion of the Council, the annual financial statements fairly reflect the financial position and operations of the Council.



Council Chairperson



Council Manager

**NORTH CANTERBURY FISH & GAME COUNCIL**  
**STATEMENT OF COMPREHENSIVE INCOME**  
For the Year Ended 31 August 2014

	Note	This Year \$	\$	Budget \$	Last Year \$
<b><u>INCOME</u></b>					
Licence Income	2	1,816,045		1,423,673	1,612,988
Other Income	2	143,679		99,576	1,390,799
<b><u>TOTAL INCOME</u></b>		<b>1,959,724</b>		<b>1,523,249</b>	<b>3,003,787</b>
<b><u>OUTPUT COSTS</u></b>					
Species Management Expenses	2	147,131		118,000	303,952
Habitat Protection/Management Expenses	2	10,398		13,000	6,147
Participation Expenses	2	22,118		18,000	16,240
Public Interface Expenses	2	1,991		600	1,093
Compliance Expenses	2	7,932		7,000	10,791
Licensing Expenses	2	-		-	18,088
Council Expenses	2	3,634		3,500	6,950
Planning & Reporting Expenses	2	19,134		15,000	26,160
Salaries	2	556,776		519,664	538,514
Overhead Expenses	2	236,185		159,912	196,134
NZ F & G Management Levy	2	690,293		685,824	375,330
Depreciation	2	82,128		(17,251)	64,686
<b><u>TOTAL OUTPUT COSTS</u></b>			<b>1,777,720</b>	<b>1,523,249</b>	<b>1,564,085</b>
<b>NET SURPLUS</b>			<b>\$ 182,004</b>	<b>\$ -</b>	<b>\$ 1,439,702</b>
Other comprehensive income			-	-	-
<b>Total Comprehensive income</b>			<b>\$ 182,004</b>	<b>\$ -</b>	<b>\$ 1,439,702</b>

These Accounts must be read in conjunction with the Notes to the Financial Statements.

**NORTH CANTERBURY FISH & GAME COUNCIL**  
**STATEMENT OF CHANGES IN EQUITY**  
**For the Year Ended 31 August 2014**

	Ordinary Funds	Asset Reserve	Building Reserve	Greenpark Fund	General Reserve	Total Equity
<b><u>2014</u></b>						
Balance 1 September 2013	1,672,606	134,536	-	36,553	252,381	2,096,076
Net Surplus for the year	182,004	-	-	-	-	182,004
Movement for the year	(231,260)	(49,842)	281,102	-	-	-
Other comprehensive income	-	-	-	-	-	-
Total comprehensive income for the year	<u>(49,256)</u>	<u>(49,842)</u>	<u>281,102</u>	<u>-</u>	<u>-</u>	<u>182,004</u>
Balance 31 August 2014	<u>1,623,350</u>	<u>84,694</u>	<u>281,102</u>	<u>36,553</u>	<u>252,381</u>	<u>2,278,080</u>
<b><u>2013</u></b>						
Balance 1 September 2012	232,904	134,536	-	36,553	252,381	656,374
Net Surplus for the year	1,439,704	-	-	-	-	1,439,704
Movement for the year	-	-	-	-	-	-
Other comprehensive income	-	-	-	-	-	-
Total comprehensive income for the year	<u>1,439,704</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,439,702</u>
Balance 31 August 2013	<u>1,672,606</u>	<u>134,536</u>	<u>-</u>	<u>36,553</u>	<u>252,381</u>	<u>2,096,076</u>

These Accounts must be read in conjunction with the Notes to the Financial Statements.

**NORTH CANTERBURY FISH & GAME COUNCIL**  
**STATEMENT OF FINANCIAL POSITION**  
As at 31 August 2014

	Note	This Year \$	Budget \$	Last Year \$
<b><u>ASSETS</u></b>				
<b><u>CURRENT ASSETS</u></b>				
Cash & Cash Equivalents	10	1,007,348	1,619,319	1,619,319
Stock on Hand	19	15,705	21,188	21,188
Biological Asset	20	50,250	56,963	56,963
Accounts Receivable	9	<u>391,059</u>	<u>226,765</u>	<u>226,765</u>
<b>TOTAL CURRENT ASSETS</b>		<b>1,464,362</b>	<b>1,924,235</b>	<b>1,924,235</b>
<b><u>NON-CURRENT ASSETS</u></b>				
Property, Plant & Equipment	12	951,365	362,711	362,711
<b>TOTAL ASSETS</b>		<b>\$ 2,415,727</b>	<b>\$ 2,286,946</b>	<b>\$ 2,286,946</b>
<b><u>LIABILITIES</u></b>				
<b><u>CURRENT LIABILITIES</u></b>				
Accounts Payable	8	137,647	190,870	190,870
<b>NET ASSETS</b>		<b><u>\$ 2,278,080</u></b>	<b><u>\$ 2,096,076</u></b>	<b><u>\$ 2,096,076</u></b>
<b><u>EQUITY</u></b>				
Ordinary Funds	3	1,623,350	1,672,606	1,672,606
Asset Replacement Reserve	4	84,694	134,536	134,536
Building Reserve	5	281,102	-	-
Greenpark Fund	6	36,553	36,553	36,553
General Reserve	7	252,381	252,381	252,381
<b>TOTAL EQUITY</b>		<b><u>\$ 2,278,080</u></b>	<b><u>\$ 2,096,076</u></b>	<b><u>\$ 2,096,076</u></b>
For and on behalf of the Council				
Chairman				
Manager				
Date				

These Accounts must be read in conjunction with the Notes to the Financial Statements.

**NORTH CANTERBURY FISH & GAME COUNCIL**  
**STATEMENT OF CASHFLOWS**  
For the Year Ended 31 August 2014

	Note	This Year \$	Budget \$	Last Year \$
<b>CASHFLOW FROM OPERATING ACTIVITIES</b>				
<b>Cash Was Provided From:</b>				
Receipts From Licence Sales & Other Income		1,757,380	-	2,384,629
Interest Received		<u>59,480</u>	<u>-</u>	<u>23,054</u>
		1,816,860	-	2,407,683
<b>Cash Was Provided To:</b>				
Payments to Suppliers & Employees		1,758,048	-	1,649,972
		<u>1,758,048</u>	<u>-</u>	<u>1,649,972</u>
<b>CASH OUTFLOW FROM OPERATING</b>	18	58,812	-	757,711
<b>CASHFLOW FROM INVESTING ACTIVITIES</b>				
<b>Cash Was Provided From:</b>				
Sale of Fixed Assets		-	-	846,753
Maturing Short Term Deposits		<u>1,593,281</u>	<u>-</u>	<u>37,429</u>
		1,593,281	-	884,182
<b>Cash Was Provided To:</b>				
Purchase of Fixed Assets		670,782	-	141,291
Purchase of Short Term Deposits		<u>995,154</u>	<u>-</u>	<u>1,593,279</u>
		1,665,936	-	1,734,570
<b>CASH INFLOW FROM INVESTING</b>		(72,655)	-	(850,388)
<b>Increase/(Decrease) in Cash Held</b>		(13,843)	-	(92,677)
Add Opening Cash Balance		<u>26,037</u>	<u>-</u>	<u>118,714</u>
<b>CLOSING CASH BALANCE</b>		<u>\$ 12,194</u>	<u>-</u>	<u>\$ 26,037</u>
<b>ACCOUNT BREAKDOWN</b>				
Cash on Hand		230	-	163
Kiwibank – 00		11,964	-	25,874
<b>CLOSING CASH BALANCE</b>	16	<u>\$ 12,194</u>	<u>\$ -</u>	<u>\$ 26,037</u>

These Accounts must be read in conjunction with the Notes to the Financial Statements.



**NORTH CANTERBURY FISH & GAME COUNCIL**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**For the Year Ended 31 August 2014**

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**1 Significant Accounting Policies**

Reporting Entity

North Canterbury Fish and Game Council is a Public Entity as defined by Schedule 4 of the Public Finance Act 1989. The Council was constituted under the Conservation Law Reform Act 1990.

These are the financial statements of the North Canterbury Fish and Game Council prepared in accordance with Section 45 of the Public Finance Act 1989 and the reporting requirements of the Crown Entities Act 2004.

The objective of the North Canterbury Fish and Game Council is to manage, maintain and enhance the sports fish and game resource in the recreational interests of anglers and hunters.

Statement of Compliance and Basis of Reporting

The North Canterbury Fish and Game Council is a Public Benefit Entity as defined under the New Zealand equivalents to International Financial Reporting Standards (NZ IFRS). The financial statements have been prepared in accordance with Section 45 of the Public Finance Act 1989 and Generally Accepted Accounting Practice in New Zealand (NZ GAAP). They comply with the New Zealand equivalents to International Financial Reporting Standards, as appropriate for public benefit entities that qualify for differential reporting.

Differential Reporting

The Council qualifies for differential reporting exemptions as it is not large as defined in the Framework for Differential Reporting (the Framework). The council has taken advantage of all differential reporting exemptions except NZIAS 7, Statement of Cash Flows.

Measurement Basis

The financial statements are prepared on the historical cost basis, unless otherwise noted in a specific accounting policy.

The accounting principles recognised as appropriate for the measurement and reporting of financial performance and financial position have been applied consistently to all periods presented in these financial statements.

Presentation Currency

The financial statements are presented in New Zealand dollars. All figures have being rounded to the nearest dollar amount.

Specific Accounting Policies

The following specific accounting policies which materially affect the measurement of financial performance and the financial position have been applied.

Budget Figures

The budget figures are those approved by the Council in its annual operational plan as required by Section 26Q(1)(e)(ii) of the Conservation Act 1987 and have been disclosed in accordance with Section 45B(2)(b) of the Public Finance Act 1989.

These Accounts must be read in conjunction with the Notes to the Financial Statements.

**NORTH CANTERBURY FISH & GAME COUNCIL**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**For the Year Ended 31 August 2014**

---

**1 Significant Accounting Policies (Continued)**

Revenue Recognition

Licence Income

The North Canterbury Fish and Game Council derives revenue through the sale of fish and game licences. Such revenue is recognised when received and is reported in the financial period to which it relates.

Interest Income

Interest income on term deposits is recorded as revenue in the period it is earned.

Grants Income

Grants are recorded as income as received unless there are unfulfilled conditions attaching to the grant, in which case the amount relating to the unfulfilled conditions is recognised as a liability and released to income as the conditions are fulfilled.

Property, Plant & Equipment

All fixed assets are recorded at cost, or in the case of donated assets, fair value at the date of receipt, less accumulated depreciation and impairment losses. Cost or fair value as the case may be, includes those costs that relate directly to bringing the asset to the location where it will be used and making sure it is in the appropriate condition for its intended use.

Property, plant and equipment acquired with individual values under \$500 are not capitalised, they are recognised in the Statement of Comprehensive Income.

Gains and losses on disposals (i.e. sold or given away) are determined by comparing the proceeds received with the carrying amounts (i.e. the book value). The gain or loss arising from the disposal is recognised in the Statement of Comprehensive Income.

Depreciation

Depreciation has been written off plant and equipment and motor vehicles on the straight line method based on the economic lives of the assets, which vary between 4 and 20 years. Depreciation is charged to the Statement of Comprehensive Income.

Due to the high cost of replacing fixed assets, an allocation is made each year to an Asset Replacement Reserve of an amount estimated to be sufficient to finance their replacement. The allocation is shown in Note 4. An amount equivalent to the Reserve established, which does not cover the cost of replacing buildings, is held in a separate bank account. Interest received on Asset Replacement Fund investments is included in the Statement of Comprehensive Income for the year.

Rates being charged on a cost basis are:

Buildings	3.0%
Plant & Machinery	5.0% - 36.0%
Office Equipment	5.0% - 48.0%
Motor Vehicles	18.6% - 20.0%

These Accounts must be read in conjunction with the Notes to the Financial Statements.

**NORTH CANTERBURY FISH & GAME COUNCIL**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**For the Year Ended 31 August 2014**

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**1 Significant Accounting Policies (Continued)**

Cash & Cash Equivalents

Cash and cash equivalents comprise cash on hand, cash in banks and investments in money market instruments.

Financial Assets & Liabilities

The Council's financial assets comprise cash and cash equivalents, accounts receivable and GST receivable. All of these financial assets are categorised as "loans and receivables" for accounting purposes in accordance with financial reporting standards.

The Council's financial liabilities comprise accounts payable and GST payable. All of these financial liabilities are categorised as "financial liabilities recognised at amortised cost" for accounting purposes in accordance with financial reporting standards.

Exemption from Taxation

The North Canterbury Fish and Game Council is a public authority as defined in Section YA1 of the Income Tax Act 2007. As such the Council is exempt from income tax under Section CW38 of that Act.

Goods and Services Tax

All amounts are shown exclusive of Goods & Services Tax (GST), except for receivables and payables that are stated inclusive of GST.

Impairment

The carrying amount of the Council's assets are reviewed at each balance date to determine whether there is any indication of impairment, if any such indication exists, the asset's recoverable amount is estimated.

An impairment loss is recognised whenever the carrying amount of an asset exceeds its recoverable amount. Impairment losses directly reduce the carrying amount of assets and are recognised in the Statement of Comprehensive Income.

Estimated recoverable amount of other assets is the greater of their fair value less costs to sell and value in use. Value in use is determined by estimating future cash flows from the use and ultimate disposal of the asset and discounting these to their present value using a discount rate that reflects current market rates and risks specific to the asset. For an asset that does not generate largely independent cash inflows, the recoverable amount is determined for the cash-generating unit to which the asset belongs.

Impairment losses are reversed when there is a change in the estimates used to determine the recoverable amount. An impairment loss on an investment in shares classified as available for sale or on property carried at fair value is reversed through the relevant reserve. All other impairment losses are reversed through profit or loss.

**NORTH CANTERBURY FISH & GAME COUNCIL**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**For the Year Ended 31 August 2014**

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**1 Significant Accounting Policies (Continued)**

Accounts Receivable

Accounts receivable represents items that the Council has issued invoices for, but has not received payment for at year end. They are initially recorded at fair value and subsequently recorded at the amount the Council realistically expects to receive. A provision for impairment of Accounts Receivable is established where there is objective evidence the Council will not be able to collect all amounts due according to the original terms of the debt.

Accounts Payable

Accounts Payable represents liabilities for goods and services provided to the Council prior to the end of the financial year which are unpaid. Accounts Payable are recorded at the amount of cash required to settle those liabilities. The amounts are unsecured and are usually paid within 30 days of recognition.

Employee Entitlements

Annual leave accruals reflect leave owing to staff and are recognised in respect of the employees' services to balance date and are measured at the amounts expected to be paid when the liabilities are settled.

Changes in Accounting Policies

There have been no significant changes in accounting policies. All policies have been applied on bases consistent with those used in previous years.

Stock on Hand

Stock of hand has been recorded at cost.

Statement of Cashflows

The following are the definitions of the terms used in the Statement of Cash Flows:

- (1) Cash is considered to be cash on hand and current accounts in banks, net of bank overdrafts.
- (2) Investing activities are those activities relating to the acquisition, holding and disposal of fixed assets and of investments. Investments can include securities not falling within the definition of cash.
- (3) Financing activities are those activities, which result in changes in the size and composition of the capital structure of the organisation. This includes both equity and debt not falling within the definition of cash.
- (4) Operating activities include all transactions and other events that are not investing or financing activities.

Biological Asset – Fish Stock

Biological assets of fish stock of Brown Trout, Rainbow Trout and Salmon are measured based on fair value less costs to sell, with any change therein recognised in the profit and loss. Costs to sell include all costs that would be necessary to sell the fish, including transportation costs. The stock figure relates solely to fish expected to be sold for commercial use. The fair value of fish for sale is based on the market price of fish of similar age, weight, breed and genetic make-up.

**NORTH CANTERBURY FISH & GAME COUNCIL**  
**NOTES TO THE FINANCIAL STATEMENTS**  
For the Year Ended 31 August 2014

2	<b>Income and Expenditure</b>			
		<b>This Year</b>	<b>Budget</b>	<b>Last Year</b>
	<b><u>INCOME</u></b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
	<b><u>LICENCE INCOME</u></b>			
	Fishing Licences	1,632,064	1,244,059	1,419,656
	Game Licences	183,981	179,614	193,332
	<b>TOTAL LICENCE INCOME</b>	1,816,045	1,423,673	1,612,988
	<b><u>OTHER INCOME</u></b>			
	Interest Received	59,480	5,576	23,054
	Habitat & Enhancement Fund	-	-	173,913
	Miscellaneous Income	27,606	-	32,924
	Fencing Income	1,749	-	-
	Angling & Hunting Competitions	2,616	4,000	4,410
	Salvage	5,355	10,000	17,038
	Fines	1,647	4,000	2,611
	Hatchery	64,592	75,000	317,770
	Angler & Hunter Competitions	-	1,000	-
	Agency	(7,170)	-	-
	Fish Food Stock Movement	(6,713)	-	21,188
	Fish Stock Movement	(5,483)	-	56,963
	Capital Gain on Sale of Assets	-	-	582,559
	Depreciation Recovered	-	-	158,369
	<b>TOTAL OTHER INCOME</b>	143,679	99,576	1,390,799
	<b><u>TOTAL INCOME</u></b>	<b>\$1,959,724</b>	<b>\$1,523,249</b>	<b>\$3,003,787</b>

These Accounts must be read in conjunction with the Notes to the Financial Statements.

**NORTH CANTERBURY FISH & GAME COUNCIL**  
**NOTES TO THE FINANCIAL STATEMENTS**  
For the Year Ended 31 August 2014

2 **Income and Expenditure (Continued)**

<u>OUTPUT COSTS</u>	This Year	\$	Budget	Last Year
	\$	\$	\$	\$
 <b><u>SPECIES MANAGEMENT</u></b>				
Population Monitoring	19,428		18,200	15,411
Harvest Assessment	8,646		4,000	5,347
Species Rescue	137		800	1,744
Hatchery	118,649		95,000	281,301
Regulations	-		-	149
Gamebird Control	271		-	-
	<hr/>	147,131	<hr/>	<hr/>
			118,000	303,952
 <b><u>HABITAT PROTECTION/MANAGEMENT</u></b>				
Resource Management Act (Net Expenses)	4,016		3,500	2,412
Works & Management (F & G Land)	4,102		-	3,735
Works & Management (Other Land)	2,280		9,500	-
	<hr/>	10,398	<hr/>	<hr/>
			13,000	6,147
 <b><u>PARTICIPATION</u></b>				
Access	12,065		10,000	8,671
Newsletters & Information	5,297		4,500	3,000
Training	-		1,000	348
Client Relations	4,756		2,500	4,221
	<hr/>	22,118	<hr/>	<hr/>
			18,000	16,240
 <b><u>PUBLIC INTERFACE</u></b>				
Liaison		1,991	600	1,093

These Accounts must be read in conjunction with the Notes to the Financial Statements.

**NORTH CANTERBURY FISH & GAME COUNCIL**  
**NOTES TO THE FINANCIAL STATEMENTS**  
For the Year Ended 31 August 2014

2 **Income and Expenditure (Continued)**

<b><u>OUTPUT COSTS (CONTINUED)</u></b>	<b>This Year</b>		<b>Budget</b>	<b>Last Year</b>
	\$	\$	\$	\$
<b><u>COMPLIANCE</u></b>				
Ranging	6,561		5,000	9,894
Ranger Training & Management	-		2,000	897
Enforcement	1,371		-	-
	<u>          </u>	7,932	<u>          </u>	<u>          </u>
			7,000	10,791
 <b><u>LICENCING</u></b>				
Licence Production/Distribution	-		-	13,514
NZ Fish & Game Council Levy	-		-	4,574
	<u>          </u>	-	<u>          </u>	<u>          </u>
			-	18,088
 <b><u>COUNCIL</u></b>				
Council Meetings	3,634		3,500	6,950
	<u>          </u>	3,634	<u>          </u>	<u>          </u>
			3,500	6,950
 <b><u>PLANNING AND REPORTING</u></b>				
Annual Reporting	18,510		15,000	24,190
Management/Strategic Planning	-		-	1,970
National Liaison	624		1,000	-
	<u>          </u>	19,134	<u>          </u>	<u>          </u>
			16,000	26,160
<b><u>TOTAL OUTPUT COSTS</u></b>		<u>          </u>	<u>          </u>	<u>          </u>
		212,338	176,100	389,421

These Accounts must be read in conjunction with the Notes to the Financial Statements.

**NORTH CANTERBURY FISH & GAME COUNCIL**  
**NOTES TO THE FINANCIAL STATEMENTS**  
For the Year Ended 31 August 2014

2 **Income and Expenditure (Continued)**

<b><u>OVERHEAD COSTS</u></b>	<b>This Year</b>		<b>Budget</b>	<b>Last Year</b>
	\$	\$	\$	\$
<b><u>ADMINISTRATION</u></b>				
Salaries	556,776		519,664	538,514
Staff Expenses	28,249		34,000	35,717
Office Premises	25,324		4,000	10,760
Office Equipment	287		6,000	743
Communications/Consumables	24,119		28,250	37,573
General	112,505		24,200	64,310
General Equipment	(1,504)		6,000	4,835
Vehicles/Marine	<u>47,205</u>		<u>56,462</u>	<u>42,196</u>
<b>TOTAL OVERHEAD COSTS</b>		792,961	678,576	734,648
 <b><u>OTHER EXPENDITURE</u></b>				
NZ F & G Management Levy	690,293		685,824	375,330
Depreciation	82,128		(17,251)	64,686
Net Loss on Sale of Fixed Assets	-		-	-
Bad Debts	-		-	-
<b>TOTAL OTHER EXPENDITURE</b>		<u>772,421</u>	<u>668,573</u>	<u>440,016</u>
<b><u>TOTAL EXPENDITURE</u></b>		<u>1,777,720</u>	<u>1,523,249</u>	<u>1,564,085</u>
<b><u>PROFIT/(LOSS) FOR THE YEAR</u></b>		<u>\$ 182,004</u>	<u>\$ -</u>	<u>\$ 1,439,702</u>

These Accounts must be read in conjunction with the Notes to the Financial Statements.



**NORTH CANTERBURY FISH & GAME COUNCIL**  
**NOTES TO THE FINANCIAL STATEMENTS**  
For the Year Ended 31 August 2014

	This Year	Last Year
<b>3 <u>Retained Earnings</u></b>		
Profit/(Loss) For The Year	182,004	1,439,702
Retained Earnings Brought Forward	1,672,606	232,904
Movement	<u>(231,260)</u>	<u>-</u>
Total Retained Earnings	<u>\$ 1,623,350</u>	<u>\$ 1,672,606</u>

<b>4 <u>Asset Replacement Fund/Reserve</u></b>		
Balance 1 September 2013	134,536	134,536
Movement	<u>(49,842)</u>	<u>-</u>
Balance 31 August 2014	<u>\$ 84,694</u>	<u>\$ 134,536</u>

These funds are invested at the Kiwibank at interest rates of 3.30 – 4.20% and have been set aside for asset replacement as and when required.

<b>5 <u>Building Reserve</u></b>		
Balance 1 September 2013	-	-
Movement	<u>281,102</u>	<u>-</u>
Balance 31 August 2014	<u>\$ 281,102</u>	<u>\$ -</u>

These funds are invested at the Kiwibank at interest rates of 3.15 – 4.20% and are set aside for the development of the property at 595 Johns Road.

<b>6 <u>Greenpark Fund/Reserve</u></b>		
Balance 1 September 2013	36,553	36,553
Movement	<u>-</u>	<u>-</u>
Balance 31 August 2014	<u>\$ 36,553</u>	<u>\$ 36,553</u>

This fund was previously known as the Fish/Game Habitat Fund. The funds have been set aside for the future maintenance, development and creation of sports fish and game-bird habitats and are invested at the Kiwibank at interest rates of 3.15 – 4.20%.

<b>7 <u>General Fund/Reserve</u></b>		
Balance 1 September 2013	252,381	252,381
Movement	<u>-</u>	<u>-</u>
Balance 31 August 2014	<u>\$ 252,381</u>	<u>\$ 252,381</u>

This Reserve represents the remaining equity available to the Council after taking out the Asset Replacement Reserve and the Greenpark Reserve. The funds are both invested at the Kiwibank at interest rates of 3.15 – 4.20% as well as in the working capital of the Council.

These Accounts must be read in conjunction with the Notes to the Financial Statements.

**NORTH CANTERBURY FISH & GAME COUNCIL**  
**NOTES TO THE FINANCIAL STATEMENTS**  
For the Year Ended 31 August 2014

		This Year	Last Year
8	<b><u>Accounts Payable</u></b>		
	Audit & Accounting Fee Accruals	13,000	16,000
	Sundry Creditors	63,963	73,195
	Employees Entitlements	40,746	53,352
	GST Payable	19,938	48,323
		<u>\$ 137,647</u>	<u>\$ 190,870</u>
9	<b><u>Accounts Receivable</u></b>		
	Accounts Receivable	391,059	220,167
	Sundry Debtors	-	6,598
		<u>\$ 391,059</u>	<u>\$ 226,765</u>
10	<b><u>Cash &amp; Cash Equivalents</u></b>		
	Cash and cash equivalents comprises cash held with Kiwibank.		
	Cash on Hand	230	163
	Kiwibank	1,007,118	1,619,156
		<u>\$ 1,007,348</u>	<u>\$ 1,619,319</u>
11	<b><u>Financial Instruments</u></b>		
	Financial instruments which potentially subject the Council to credit risk consist of bank balances and accounts receivable.		
	The Council does not hold any off – Balance Sheet financial instruments and does not have any foreign currency bank accounts.		
	<b>Maximum Credit Risks</b>		
	Maximum exposures to credit risk at balance date are:		
	Accounts Receivable	391,059	226,765
	Kiwibank	1,007,118	1,619,156
		<u>\$ 1,398,177</u>	<u>\$ 1,845,921</u>

The maximum exposures are net of any recognised provision for losses on these financial instruments. No collateral is held on these amounts.

**Fair Value**

All financial instruments are recorded at fair value.

**Concentrations of Credit Risk**

All investments and bank balances are held with the Kiwibank. The default risk is minimal.

These Accounts must be read in conjunction with the Notes to the Financial Statements.

**NORTH CANTERBURY FISH & GAME COUNCIL**  
**NOTES TO THE FINANCIAL STATEMENTS**  
For the Year Ended 31 August 2014

**12 Property, Plant & Equipment**

<i>Cost:</i>	Land & Buildings	Plant & Machinery	Motor Vehicles	Office Equipment	Total
Balance 1 September 2012	488,992	140,100	301,182	113,244	1,043,518
Reclassification of Assets	-	-	-	-	-
Additions	-	31,714	97,003	12,574	141,291
Disposals	<u>(360,963)</u>	<u>(12,051)</u>	<u>(131,039)</u>	<u>-</u>	<u>(504,053)</u>
Balance 31 August 2013	128,029	159,763	267,146	125,818	680,756

*Depreciation & Impairment Loss:*

Balance 1 September 2012	105,879	85,435	205,864	96,038	493,216
Reclassification Adjustment	-	-	-	-	-
Disposals	<u>(105,879)</u>	<u>(10,233)</u>	<u>(121,925)</u>	<u>-</u>	<u>(238,037)</u>
Depreciation for the year	-	6,464	43,807	12,595	62,866
Balance 31 August 2013	<u>-</u>	<u>81,666</u>	<u>127,746</u>	<u>108,633</u>	<u>318,045</u>

*Carrying Amounts:*

At 31 August 2013	<u>128,029</u>	<u>78,097</u>	<u>139,400</u>	<u>17,185</u>	<u>362,711</u>
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<i>Cost:</i>	Land & Buildings	Plant & Machinery	Motor Vehicles	Office Equipment	Total
Balance 1 September 2013	128,029	159,763	267,146	125,818	680,756
Reclassification of Assets	-	2,400	(2,400)	-	-
Additions	608,829	12,110	49,843	-	670,782
Disposals	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Balance 31 August 2014	736,858	174,273	314,589	125,818	1,351,538

*Depreciation & Impairment Loss:*

Balance 1 September 2013	-	81,666	127,746	108,633	318,045
Reclassification Adjustment	-	-	-	-	-
Disposals	-	270	2,132	-	2,402
Depreciation for the year	4,716	10,744	51,469	12,797	79,726
Balance 31 August 2014	<u>4,716</u>	<u>92,680</u>	<u>181,347</u>	<u>121,430</u>	<u>400,173</u>

*Carrying Amounts:*

At 31 August 2014	<u>732,142</u>	<u>81,593</u>	<u>133,242</u>	<u>4,388</u>	<u>951,365</u>
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These Accounts must be read in conjunction with the Notes to the Financial Statements.

**NORTH CANTERBURY FISH & GAME COUNCIL**  
**NOTES TO THE FINANCIAL STATEMENTS**  
For the Year Ended 31 August 2014

		This Year	Last Year
12	<b><u>Property, Plant &amp; Equipment (Continued)</u></b>		
	Land & Buildings are recorded at cost. Latest Ratings Valuations for Boggy Creek and Johns Road are as follows:		
	<u>Boggy Creek</u>		
	Land	380,000	315,000
	Improvements	<u>5,000</u>	<u>5,000</u>
	Dated 1/11/13	\$ <u>385,000</u>	\$ <u>320,000</u>
	<u>595 Johns Road</u>		
	Land	435,000	-
	Improvements	<u>275,000</u>	<u>-</u>
	Dated 1/11/13	\$ <u>710,000</u>	\$ <u>-</u>
13	<b><u>Capital Expenditure Commitments</u></b>		
	Total capital expenditure contracted for at balance date but not provided for in the financial statements was Nil (2013: Nil).		
14	<b><u>Contingencies</u></b>		
	There were no contingent losses or gains at balance date (2013: Nil).		
15	<b><u>Segment Reporting</u></b>		
	The Council operates exclusively to manage, maintain and enhance the sports fish and game resource within the North Canterbury Region.		
16	<b><u>Cash Balances in Statement of Cashflows</u></b>		
	Cash comprises cash held with Kiwibank.		
	Cash on Hand	230	163
	Kiwibank - 00	<u>11,964</u>	<u>25,874</u>
	Closing Cash Balance at End of Year	\$ <u>12,194</u>	\$ <u>26,037</u>
17	<b><u>Related Party Transactions</u></b>		
	During the period under review North Canterbury Fish & Game Council has not conducted any business transactions with any associated entities.		

These Accounts must be read in conjunction with the Notes to the Financial Statements.

**NORTH CANTERBURY FISH & GAME COUNCIL**  
**NOTES TO THE FINANCIAL STATEMENTS**  
For the Year Ended 31 August 2014

	<b>This Year</b>	<b>Last Year</b>
<b>18 <u>Reconciliation with Reported Operating Surplus</u></b>		
Reported Operating Profit/(Loss) For The Year	182,004	1,439,702
<b>Add (Less) Non-Cash Items:</b>		
Depreciation	82,128	64,686
Capital Gain on Sale of Fixed Assets	-	(582,559)
Loss on Sale of Fixed Assets	-	-
	264,132	921,829
<b>Add (Less) Movements in Working Capital Items</b>		
(Increase) Decrease in Accounts Receivable	(164,294)	43,418
(Decrease) Increase in Accounts Payable	(53,222)	(129,385)
(Increase) Decrease in Inventory	12,196	(78,151)
	(205,320)	(164,118)
Net Cash Inflow from Operating Activities	<u>\$ 58,812</u>	<u>\$ 757,711</u>
 <b>19 <u>Stock on Hand</u></b>		
Fish Food on Hand	15,705	21,188
	<u>\$ 15,705</u>	<u>\$ 21,188</u>
 <b>20 <u>Biological Asset – Fish Stock</u></b>		
Brown Trout	6,300	20,594
Rainbow Trout	4,500	17,076
Salmon	39,450	19,293
	<u>\$ 50,250</u>	<u>\$ 56,963</u>

**21 Operating Lease**

The organisation leases the use of land at the Rakaia (Montrose) hatchery which was formalised in the 2013 year under a 3 + 2 year operating lease. The total lease is for \$10,000 to be amortised over 5 years, with an additional \$2,000 to be paid yearly towards an access road maintenance fund for the term of the lease.

The initial term of the lease is for 3 years with an expected renewal of 2 years. In the event that the lease is not renewed beyond 3 years (or terminated earlier by either party), the \$10,000 lump sum will be repaid on a pro-rata basis. The current and non current portions will be as follows:

Current:	\$2,000
Non-current:	\$3,667

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